

City of Goodyear

Goodyear Municipal Court/ Council Chambers 14455 W. Van Buren St., Ste. B101 (SE Corner of 145th Ave. & Van Buren St.) Goodyear, AZ 85338

Legislation Text

File #: 2020-6882, Version: 1

<u>DEVELOPMENT ACTIVITY RELATED BUDGET INCREASE REQUEST AND EXPENDITURE AUTHORIZATION</u>

RECOMMENDATION:

Approve budget transfers totaling \$1,049,000 in General Funds and \$182,500 in Water Operating funds for one-time contract services and equipment purchases to address peaking development related activity in the areas of Development Services, Engineering, Information Technology (GIS), and Water services and approve an increase to expenditures from \$761,500 to a new total of \$944,000 for water meters. (Christopher Baker, Development Services Director; Rebecca Zook, Engineering Director; Barbara Chappell, Deputy Public Works Director)