



City of Goodyear

Legislation Text

Goodyear Municipal Court/
Council Chambers
14455 W. Van Buren St.,
Ste. B101
(SE Corner of 145th Ave. &
Van Buren St.)
Goodyear, AZ 85338

File #: 17-5994ws, **Version:** 1

Staff will provide information on the General Fund-Draft FY18 Budget & general government (non-utility) 10-Year Capital Improvement Program (CIP) projects. The Ballpark, Highway User Revenue (HURF) and other miscellaneous funds will also be addressed. Requests for FY17 to FY18 carryovers will also be provided. In addition, an overview of the citywide budget process will be included in the presentation. Council discussion and feedback on the FY18 draft budget, CIP projects, and proposed carryovers will be requested and used to guide finalizing the Tentative FY18 Budget and 18-27 10-Year Capital Improvement Program.