



City of Goodyear

Goodyear Municipal Court/
Council Chambers
14455 W. Van Buren St., Ste.
B101
(SE Corner of 145th Ave. &
Van Buren St.)
Goodyear, AZ 85338

Legislation Details

File #: 17-5994ws **Version:** 1 **Name:**

Type: Work Session Item **Status:** Agenda Ready

File created: 4/13/2017 **In control:** City Council Regular Meeting

On agenda: 4/17/2017 **Final action:**

Title: Staff will provide information on the General Fund-Draft FY18 Budget & general government (non-utility) 10-Year Capital Improvement Program (CIP) projects. The Ballpark, Highway User Revenue (HURF) and other miscellaneous funds will also be addressed. Requests for FY17 to FY18 carryovers will also be provided. In addition, an overview of the citywide budget process will be included in the presentation. Council discussion and feedback on the FY18 draft budget, CIP projects, and proposed carryovers will be requested and used to guide finalizing the Tentative FY18 Budget and 18-27 10-Year Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Carryover Requests, 3. Schedule 2 Draft Budget - Revenue, 4. Schedule 3 Draft Budget - Operating Expenditures, 5. Schedule 11 Draft Budget - Recommended Supplementals, 6. Schedule 9 Draft Budget - CIP, 7. 10 Year CIP by Program Arts & Parks, 8. 10 Year CIP by Program Facilities & Technology, 9. 10 Year CIP by Program Streets, 10. CIP Requests Recommendations, 11. Presentation 1 - April 17 Budget Process Overview, 12. Presentation 2 Revised

Date	Ver.	Action By	Action	Result
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