



City of Goodyear

Goodyear Municipal Court/
Council Chambers
14455 W. Van Buren St., Ste.
B101
(SE Corner of 145th Ave. &
Van Buren St.)
Goodyear, AZ 85338

Legislation Details

File #: 17-5993ws **Version:** 1 **Name:**

Type: Work Session Item **Status:** Agenda Ready

File created: 4/6/2017 **In control:** City Council Work Session

On agenda: 4/10/2017 **Final action:**

Title: Staff will provide information on the Enterprise Funds-Draft FY18 Budgets and 10-Year Capital Improvement Program (CIP) projects. Requests for FY17 to FY18 carryovers will also be presented. Council discussion and feedback on the FY18 draft budget, CIP projects, and proposed carryovers will be requested and used to guide finalizing the Tentative FY18 Budget and 18-27 10-Year Capital Improvement Program.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Revenue Enterprise Funds Only (Schedule 2), 3. Operating Budgets Enterprise Funds Only (Schedule 3), 4. Supplementals Enterprise Funds Only (Schedule 11), 5. FY18 CIP Enterprise Funds Only (Schedule 9), 6. 10 Year CIP by Program - Wastewater, 7. 10 Year CIP by Program - Water, 8. Carryover Requests Enterprise Funds Only, 9. Presentation

Date	Ver.	Action By	Action	Result
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