



City of Goodyear

Goodyear Municipal Court/
Council Chambers
14455 W. Van Buren St., Ste.
B101
(SE Corner of 145th Ave. &
Van Buren St.)
Goodyear, AZ 85338

Legislation Details

File #: 17-5992ws **Version:** 1 **Name:**

Type: Work Session Item **Status:** Agenda Ready

File created: 3/16/2017 **In control:** City Council Work Session

On agenda: 3/20/2017 **Final action:**

Title: SUPPLEMENTAL BUDGET REQUESTS AND FUNDING REQUESTS FOR CAPITAL IMPROVEMENT PROJECTS (CIP)
Staff will provide information on Fiscal Year (FY) 18 budget supplemental requests from departments, and provide background on the FY18-27 CIP budget processes to-date including preliminary information on existing 10-year plan project revisions for timing and cost updates, new project requests from staff and Council input to-date, and potential funding options.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Supplemental Descriptions, 3. Supplemental Requests General Fund, 4. Supplemental Requests Arizona Lottery Fund, 5. Supplemental Requests Sanitation Fund, 6. Supplemental Requests Wastewater Fund, 7. Supplemental Requests Water Fund, 8. CIP Comparison - Facilities & Technology, 9. CIP Comparison - Arts & Parks, 10. CIP Comparison - Streets, 11. CIP Comparison - Wastewater, 12. CIP Comparison - Water, 13. Fire Station Summary, 14. Fire Station by Quarter, 15. Recreation Campus Maps, 16. Presentation

Date	Ver.	Action By	Action	Result
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