



# City of Goodyear

Goodyear Municipal Court/  
Council Chambers  
14455 W. Van Buren St., Ste.  
B101  
(SE Corner of 145th Ave. &  
Van Buren St.)  
Goodyear, AZ 85338

## Legislation Details

**File #:** 16-5833      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 5/13/2016      **In control:** City Council Regular Meeting

**On agenda:** 5/23/2016      **Final action:** 5/23/2016

**Title:** ADOPT RESOLUTION 16-1764 ADOPTING THE FY17 TENTATIVE BUDGET  
RECOMMENDATION:  
ADOPT RESOLUTION NO. 16-1764 ADOPTING THE FISCAL YEAR 2016-17 ESTIMATES OF REVENUES AND EXPENSES FOR THE CITY OF GOODYEAR, INCLUDING ESTIMATED PROPERTY TAX LEVY AND PROPERTY TAX RATES, AS THE TENTATIVE BUDGET FOR FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017; SETTING FORTH THE RECEIPTS AND THE AMOUNTS ESTIMATED AS COLLECTIBLE FOR THE PREVIOUS FISCAL YEAR; THE AMOUNT PROPOSED TO BE RAISED BY DIRECT PROPERTY TAXATION FOR THE VARIOUS PURPOSES; GIVING NOTICE OF THE TIME FOR HEARING TAXPAYERS; FOR ADOPTION OF BUDGET AND SETTING THE TAX LEVIES.

**PURPOSE:**  
Adoption of the fiscal year 2016-2017 (FY17) tentative budget. (Lauri Wingenroth, Budget & Research Manager)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report, 2. Resolution 16-1764, 3. Budget Message, 4. Financial Policies, 5. State Form A, 6. State Form B, 7. State Form C, 8. State Form D, 9. State Form E, 10. State Form F, 11. State Form G, 12. Schedule 1, 13. Schedule 2, 14. Schedule 3, 15. Schedule 4, 16. Schedule 5, 17. Schedule 5a, 18. Schedule 6, 19. Schedule 7, 20. Schedule 8, 21. Schedule 9, 22. Schedule 10, 23. Schedule 11, 24. 10 year CIP Program by Projectand Fund, 25. 10 year CIP Summary By Funds, 26. 10 year CIP Summary By Programs, 27. Presentation

| Date      | Ver. | Action By                    | Action  | Result |
|-----------|------|------------------------------|---------|--------|
| 5/23/2016 | 1    | City Council Regular Meeting | ADOPTED | Pass   |