



City of Goodyear

Goodyear Municipal Court/
Council Chambers
14455 W. Van Buren St., Ste.
B101
(SE Corner of 145th Ave. &
Van Buren St.)
Goodyear, AZ 85338

Legislation Details (With Text)

File #: 15-5560wsa **Version:** 1 **Name:**
Type: Work Session Item **Status:** Agenda Ready
File created: 4/21/2015 **In control:** City Council Work Session
On agenda: 4/27/2015 **Final action:**
Title: Council will receive information on and discuss the estimated fiscal year 2015-16 (FY16) revenues and expenditures. This is a continuation of the April 20, 2015 Council work session. (Lauri Wingenroth, Budget and Research Manager; Larry Lange, Finance Director; Lyman Locket, Human Resources Director)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. 04.27.15 Budget Presentation, 3. 04.27.15 New FY16-25 CIP Project Change Summary, 4. 04.27.15 Revised Proposed FY16 CIP, 5. 04.27.15 Revised Proposed 10 year CIP, 6. 04.20.15 FY15 Department Efficiencies, 7. 04.20.15 FY16 Listing of Supplementals, 8. 04.20.15 Proposed FY16 CIP, 9. 04.20.15 Proposed 10 Year CIP, 10. 04.20.15 Presentation 1 - Revenues, 11. 04.20.15 Presentation 2 - Insurance & Compensation, 12. 04.20.15 Presentation 3 - Expenditures

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Council will receive information on and discuss the estimated fiscal year 2015-16 (FY16) revenues and expenditures. This is a continuation of the April 20, 2015 Council work session.
(Lauri Wingenroth, Budget and Research Manager; Larry Lange, Finance Director; Lyman Locket, Human Resources Director)