



## City of Goodyear

See meeting location  
below

### Meeting Minutes

#### City Council Retreat

Mayor Georgia Lord  
Vice Mayor Bill Stipp  
Councilmember Joe Pizzillo  
Councilmember Sheri Lauritano  
Councilmember Wally Campbell  
Councilmember Brannon Hampton  
Councilmember Laura Kaino

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Friday, November 13, 2020

1:00 PM

Goodyear City Hall - Room 117  
190 N. Litchfield Rd  
Goodyear, AZ 85338

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#### CALL TO ORDER AND WELCOME

Mayor Lord called the Retreat to order at 1:00 p.m.

Staff Present: City Manager Julie Arendall, City Attorney Roric Massey and City Clerk Darcie McCracken

City Manager Julie Arendall welcomed everyone to the retreat and explained that due to social distancing requirements, department directors would be located in another room and would be available if needed.

#### COVID UPDATE

City Manager Julie Arendall gave an update on the number of positive COVID-19 cases in the city.

Economic Development Director Lori Gary gave an update on the steps the city has taken to assist small businesses defined as less than 500 employees in efforts to continue business during COVID-19 restrictions.

Ms. Arendall reviewed the various measures from across the state including actions other cities have taken in response to the pandemic.

Council discussed the assistance available to residents, the potential for increasing that assistance, and the desire to increase outreach so residents are aware of the programs available.

#### REVENUE OVERVIEW

Finance Manager, Budget and Research, Lauri Wingenroth gave a presentation about the FY2020

pre-audit results. She spoke about the expenses and the savings that had been realized as well as the resources available. She also shared preliminary revenue estimates for FY2021 and FY2022 with additional background on key sales tax categories.

Mayor Lord recessed the meeting at 2:48 p.m.

Mayor Lord reconvened the meeting at 3:07 p.m.

**FY2021 MID-YEAR RECOMMENDED BUDGET ADDITIONS**

Ms. Wingenroth reviewed the recommendations for budget additions including a compensation increase for non-represented employees. The recommended budget additions were from the original supplemental requests by departments and from newly arising obligations and COVID related adaptations.

Council discussed the supplemental budget requests.

**FY2021 & FY2022 FUNDING PRIORITIES**

Ms. Wingenroth presented information on the early estimates of available funds for FY2021 and FY2022.

Council discussed their budget priorities.

**PARTING THOUGHTS AND ADJOURNMENT**

There being no further business to discuss, Mayor Lord adjourned the Retreat at 4:52 p.m.

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Darcie McCracken, City Clerk

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Georgia Lord, Mayor

Date: \_\_\_\_\_