



# Proposed Water, Wastewater, Solid Waste and Stormwater Rates

January 25, 2021

# Public Process



[WWW.GOODYEARAZ.GOV/UTILITYRATESTUDY](http://WWW.GOODYEARAZ.GOV/UTILITYRATESTUDY)

Public Outreach	Dates
Citizens Rate Committee	March 2020 – September 2020
Council Work Session	October 19, 2020
Council adoption of Notice of Intent	October 26, 2020
Notice of Intent Posted to Webpage	October 27, 2020
Postcards to all Goodyear mailing addresses (38,370)	December 09, 2020
Email to all registered businesses (3,171)	December 10, 2020
Notice of Intent published in Newspaper	December 13, 2020
Virtual Open House	December 28, 2020
Public Hearing	January 04, 2021
Social Media, Website, Email blast	January 11-22, 2021
Consideration to Adopt 5-Year Rate Plan	January 25, 2021

# Proposed Rate - Water



2021 – NO INCREASE

			Effective					
			Current	Feb-21	Jan-22	Jan-23	Jan-24	Jan-25
<u>CAP Fee</u>			\$ 0.95	\$ 0.95	\$ 1.10	\$ 1.25	\$ 1.40	\$ 1.55
<u>Monthly Minimum Charge</u>								
3/4"			\$ 18.54	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87
1"			\$ 25.64	\$ 25.64	\$ 26.41	\$ 27.20	\$ 28.02	\$ 28.86
1 1/2"			\$ 41.46	\$ 41.46	\$ 42.70	\$ 43.98	\$ 45.30	\$ 46.66
2"			\$ 67.11	\$ 67.11	\$ 69.12	\$ 71.20	\$ 73.33	\$ 75.53
<u>Volume Rate/1,000 Gal</u>								
<u>Residential - City</u>								
0	6,000		\$ 2.15	\$ 2.15	\$ 2.21	\$ 2.28	\$ 2.35	\$ 2.42
6,001	12,000		\$ 4.27	\$ 4.27	\$ 4.40	\$ 4.53	\$ 4.67	\$ 4.81
12,001	30,000		\$ 6.42	\$ 6.42	\$ 6.61	\$ 6.81	\$ 7.02	\$ 7.23
30,001	Above		\$ 10.31	\$ 10.31	\$ 10.62	\$ 10.94	\$ 11.27	\$ 11.60
<u>Non-Residential - City</u>								
0	40,000		\$ 5.06	\$ 5.06	\$ 5.21	\$ 5.37	\$ 5.53	\$ 5.70
40,001	100,000		\$ 8.10	\$ 8.10	\$ 8.34	\$ 8.59	\$ 8.85	\$ 9.12
100,001	Above		\$ 10.50	\$ 10.50	\$ 10.82	\$ 11.14	\$ 11.47	\$ 11.82
<u>Irrigation - City</u>								
0	80,000		\$ 7.57	\$ 7.57	\$ 7.80	\$ 8.03	\$ 8.27	\$ 8.52
80,001	Above		\$ 8.71	\$ 8.71	\$ 8.97	\$ 9.24	\$ 9.52	\$ 9.80

# Proposed Rates - Wastewater



2021 – NO INCREASE

		Effective					
	Current	Feb-21	Jan-22	Jan-23	Jan-24	Jan-25	
<u>Monthly Minimum Charge</u>							
<u>All Services - City</u>							
3/4"	\$ 23.78	\$ 23.78	\$ 24.49	\$ 25.23	\$ 26.24	\$ 27.29	
1"	\$ 36.49	\$ 36.49	\$ 37.58	\$ 38.71	\$ 40.26	\$ 41.87	
1 1/2"	\$ 44.96	\$ 44.96	\$ 46.31	\$ 47.70	\$ 49.61	\$ 51.59	
2"	\$ 87.35	\$ 87.35	\$ 89.97	\$ 92.67	\$ 96.38	\$ 100.23	
<u>Volume Rate/1,000 Gal</u>							
<u>All Services - City</u>	\$ 6.51	\$ 6.51	\$ 6.71	\$ 6.91	\$ 7.18	\$ 7.47	
<u>All Services - County</u>	\$ 8.14	\$ 8.14	\$ 8.38	\$ 8.63	\$ 8.98	\$ 9.34	
Reclaimed Water Monthly Rates and Charges							
<u>Volume Rate/1,000 Gal</u>							
<u>All Services - City</u>	\$ 2.87	\$ 2.87	\$ 2.96	\$ 3.04	\$ 3.17	\$ 3.29	
<u>All Services - County</u>	\$ 3.59	\$ 3.59	\$ 3.70	\$ 3.81	\$ 3.96	\$ 4.12	



# Proposed Rates – Solid Waste

2021 – 17.5% DECREASE

	Current	Effective				
		1/26/21	Jan-22	Jan-23	Jan-24	Jan-25
<u>Residential</u>	\$ 22.80	\$ 18.80	\$ 19.80	\$ 20.80	\$ 21.80	\$ 22.80
<u>Additional Container (sanitation)</u>	\$ 6.26	\$ 6.26	\$ 7.50	\$ 7.80	\$ 8.11	\$ 8.43
<u>Additional Container (recycling)</u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Recycling Refusal Fee</u>	\$ 6.26	\$ 6.26	\$ 7.50	\$ 7.80	\$ 8.11	\$ 8.43

# Proposed Rates - Stormwater



- Will remain a general fund activity
- No new fee



# Proposed Non-Rate Fees – All Services



## DISCONNECT FEE HELD FLAT

	Current	Proposed
Late Payment Fee	1.50%	1.50%
Returned Payment Fee	\$ 50.00	\$ 50.00
Security Deposit - Residential	\$ 200.00	\$ 200.00
Security Deposit - Non Residential	\$ 250.00	\$ 250.00
Security Deposit - Solid Waste	\$ -	\$ 50.00
Cross Connection-Backflow	\$ 9.00	\$ 9.00
Cross Connection-Backflow (County)	\$ 11.25	\$ 11.25
Same Day New Account (additional charge)	\$ 50.00	\$ 50.00
Activation Fee - Next Day	\$ 60.00	\$ 60.00
Activation Fee - Next Day (Sanitation)	\$ 50.00	\$ 50.00
Container Replacement Fee	\$ 50.00	\$ 50.00
Disconnect Notice	\$ 18.00	\$ 18.00
Administration Fee (Shut off/Disconnect Service)	\$ 50.00	\$ 50.00
Same Day Reinstatement	\$ 50.00	\$ 50.00
Water Audit Fee	\$ 54.00	\$ 54.00
Field Visit	\$ 55.00	\$ 55.00
Hydrant Connection	\$ 150.00	\$ 150.00
Meter Tampering	\$ 65.00	\$ 65.00

# Proposed Rates - Impact



## LIBERTY WATER CUSTOMERS

	Current	Original				
		2021	2022	2023	2024	2025
<b>Bill Impact (7,000/5,000)</b>						
Sanitation	22.80	19.80	20.55	21.40	22.25	23.15
Stormwater	0.00	1.00	2.00	2.50	2.50	3.50
<b>Total</b>	<b>\$ 22.80</b>	<b>\$ 20.80</b>	<b>\$ 22.55</b>	<b>\$ 23.90</b>	<b>\$ 24.75</b>	<b>\$ 26.65</b>
		-8.77%	8.41%	5.99%	3.56%	7.68%
						17%

  

	Current	Proposed				
		2021	2022	2023	2024	2025
<b>Bill Impact</b>						
Sanitation	22.80	18.80	19.80	20.80	21.80	22.80
Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 22.80</b>	<b>\$ 18.80</b>	<b>\$ 19.80</b>	<b>\$ 20.80</b>	<b>\$ 21.80</b>	<b>\$ 22.80</b>
		-17.54%	5.32%	5.05%	4.81%	4.59%
						0%





# Proposed Rates - Impact

RESIDENTIAL – ¾" METER; 7,000 GALLONS WATER; 5,000 GALLONS WW

Bill Impact (7,000/5,000)	Current	Original				
		2021	2022	2023	2024	2025
Water	42.36	44.84	47.00	49.20	51.43	53.70
Wastewater	56.33	58.02	59.76	61.55	64.02	66.58
Sanitation	22.80	19.80	20.55	21.40	22.25	23.15
Stormwater	0.00	1.00	2.00	2.50	2.50	3.50
<b>Total</b>	<b>\$ 121.49</b>	<b>\$ 123.66</b>	<b>\$ 129.31</b>	<b>\$ 134.65</b>	<b>\$ 140.20</b>	<b>\$ 146.93</b>
		1.78%	4.57%	4.13%	4.12%	4.80%
						21%

Bill Impact (7,000/5,000)	Current	Proposed				
		2021	2022	2023	2024	2025
Water	42.36	42.36	44.48	46.63	48.82	51.04
Wastewater	56.33	56.33	58.02	59.76	62.15	64.64
Sanitation	22.80	18.80	19.80	20.80	21.80	22.80
Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>\$ 121.49</b>	<b>\$ 117.49</b>	<b>\$ 122.30</b>	<b>\$ 127.20</b>	<b>\$ 132.77</b>	<b>\$ 138.48</b>
		-3.29%	4.09%	4.00%	4.38%	4.30%
						14%

# Resolution 2021-2112



- Council Discussion
- Consideration of Resolution adopting water, wastewater and solid waste rates and fees plans (2021-2025)
  - If approved, reduced solid waste fee would be effective with this weeks billing