## **Parks & Recreation Facility User Fees**







## Agenda

Recreation & Aquatics Center Fees

O2 System-Wide Park Rental Fees

Delegation of Authority



Recreation Campus open to the public

## **Project Timeline**

#### Parks & Recreation **Project Design Expenditure Ground Breaking/** Fee Plan Master Plan **Council Approval** Authority Construction July 2014 September 2018 October 2019 August 2019 January 2021 Council to review and approve Adoption of the Parks & Recreation Master Plan Project design development begins Council to approve Construction begins Parks & Recreation fee plan expenditure authority 2021 2018 2020 2014 2019 Today **Project Update Park Naming Recreation Campus Grand Opening** Fee Plan Master Plan August 2019 **Council Review** September 2019 By Summer 2021

Council project update

& rezoning approval

May 2018

Adoption of the Recreation Campus Master Plan

Council to discuss and consider

approving park name

October 2020

Council to review and discuss
Parks & Recreation Fee Plan



#### **Recreation & Aquatics Center Passes**

**Definitions** 

# Recreation & Aquatics Center

#### Youth (3 - 17 yrs)

Youth is defined as individuals age 3 to 17. Children under the age of 3 may enter the facility with a parent or guardian free of charge.

#### Adult (18 - 54 yrs)

Adult is defined as individuals age 18 to 54.

#### Senior (55+ yrs)

Senior is defined as individuals age 55 and older.

#### Family

Family is defined as a minimum of one adult and an unlimited number of dependents residing in a single household. Non-dependents will be eligible for individual passes and scholarships where applicable.

#### Military (discount)

Military is defined as all active and former duty members and their immediate family (single household). 15% military discount on all passes at the Goodyear Recreation Campus.

#### Delegation of Authority – Discounts

Parks & Recreation is requesting department authority to offer various discounts to residents to meet the current and future needs of the department. All fees will remain negotiable in order to consider applicable factors such as extenuating family circumstances, community benefit, economic impact factors, competition alignment and other special considerations for the benefit of the City.

### **Recreation & Aquatics Center Passes**

# Recreation & Aquatics Center Fees

Pass Type*	Bench- mark Average	Youth		Adult		Senior		Family	
		Res	NR	Res	NR	Res	NR	Res	NR
Day Pass	\$ 5	\$3	\$6	\$ 5	\$ 10	\$ 4	\$8	N/A	N/A
Punch Pass (10 Punch)	\$ 29	\$ 20	\$ 40	\$ 30	\$ 60	\$ 25	\$ 50	N/A	N/A
Monthly Pass	\$ 32	\$ 20	\$ 40	\$ 30	\$ 60	\$ 25	\$ 50	\$ 60	\$ 120
Semi-Annual Pass	\$ 153	\$ 100	\$ 200	\$ 150	\$ 300	\$ 125	\$ 250	\$ 300	\$ 600
Annual Pass	\$ 278	\$ 200	\$ 400	\$ 300	\$ 600	\$ 250	\$ 500	\$ 600	\$ 1200

\*Military discount: 15% off all applicable passes

\$ 36

\$ 102

\$ 84

N/A

\$ 212

N/A

Resident

Proposed

\$ 25

\$ 100

\$ 75

\$ 450

\$ 250

\$ 50

Non-Resident

Proposed

\$ 50

\$ 200

\$ 150

\$ 900

\$ 500

\$ 100

Organized

**Use Proposed** 

\$ 65

\$ 250

\$ 190

\$ 1,125

\$ 625

\$ 125

Center Fees	•
Facility (per hour)	Bench- mark Average

Multipurpose Room (Small)

Multipurpose Room (Large)

**Half Court Gym** 

Play Pool (With Slide)

**Competition Pool (Private)** 

**Pool Ramada** 

Non-Resident

Proposed

\$ 70

\$ 100

\$ 10

\$ 40

\$ 40

Current

\$ 50

\$ 65

\$7

\$ 50

\$ 50

8

Organized Use

**Proposed** 

\$ 90

\$ 125

\$ 12

\$ 50

\$ 50

Current

\$ 50

\$ 65

\$ 10

\$ 50

\$ 50

System-Wide Park Rental Fees

Current

\$ 35

\$ 50

\$5

\$ 40

\$ 40

Benchmark

Average

\$ 37

\$69

\$7

\$ 34

\$ 28

Resident

Proposed

\$ 35

\$ 50

\$5

\$ 20

\$ 20

Facility	

Ramada (Small)

(4-hour block)

Ramada (Large)

(4-hour block)

Courts

(per hour)

**Fields** 

(2-hour rental)

**Light Fees** 

(2-hour rental)



### Recommendation

#### Fee Process

- Approval of Resolution NO. 2020-2114
  - Approval and Adoption of Recreation and Aquatics Center Fee Schedule
  - Amending the System-Wide Park Rental Fees
  - Delegation of authority
- Fees Effective January 18, 2021