

AGENDA ITEM #: \_\_\_\_\_

DATE: January 4, 2021

CAR #: 2021-7124



## CITY COUNCIL ACTION REPORT

**SUBJECT:** Approve expenditure of \$1,162,000 for parking and infrastructure improvements to the Municipal Operations Center (Public Works).

**STAFF PRESENTER(S):** Martin Hussey, Facilities Superintendent

**OTHER PRESENTER(S):** Walt Kinsler, CIP Manager

**Summary:** Request City Council approval of the expenditure of FY2021 funds for parking and infrastructure improvements to the Municipal Operations Center (Public Works).

**Recommendation:**

Approve expenditure of funds up to \$1,162,000 for parking and infrastructure improvements to the Municipal Operations Center (Public Works).

**Fiscal Impact:** The total project budget of \$1,162,000 covers all fees and costs for the design, pre-construction, construction, and equipping for the Municipal Operations Center (Public Works) Parking and Infrastructure Improvements project. It is funded from Wastewater, Water and Solid Waste operating funds.

Expenditures not requiring council authorization for design and preconstruction services, totaling \$103,900, have been incurred. With this authorization, expenditures will not exceed the total project budget of \$1,162,000.

### Background and Previous Actions

Per City of Goodyear Resolution 08-1255, all expenditures of budgeted funds in excess of \$500,000 must obtain council approval. This project was approved as a FY2020 CIP project. The design and permit approval began in FY2020 and construction is scheduled to be complete by the end of March 2021.

### Staff Analysis

This project will use a cooperative purchasing contract for the Job Order Contractor (JOC) which meets the city purchasing requirements. Included is an expansion of the parking areas throughout the facility, lighting improvements, and other safety and security enhancements. Currently city equipment is being parked in unpaved areas with insufficient lighting. Safety, security, operational

needs, and dust control are issues addressed by this project. When completed the improvements will result in:

- 7,500 square yards of asphalt improvements with:
  - 157 standard parking spaces
  - 57 service vehicle spaces
  - 47 oversized vehicle spaces (11 x 30')
- Redesign of the secured staff parking area to improve pedestrian safety when walking through the parking lot while increasing the number of parking spaces from 67 to 78.
- Addition of 18 LED parking lot lights to improve security and safety throughout the parking areas.
- An electric vehicle charging station, with idle infrastructure allowing for a future expansion with minimal impact.

## **Attachments**

N/A