

EXHIBIT A

IGA 20-0007781-I Cost Estimate

T026101D/01X

The federal funds will be used for the procurement costs of the Project. The estimated Project costs are as follows:

T0261 01D (ADOT Project Development Administration (PDA) Cost, non-federal-aid):

PDA costs*	\$ 30,000.00
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Subtotal – PDA*	\$ 30,000.00
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T0261 01X (procurement):

Federal-aid funds @ 94.3%	\$ 297,469.00
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City's match @ 5.7%	\$ 17,981.00
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City's contribution @ 100%	<u>\$ 113,550.00</u>
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Subtotal – Procurement	\$ 429,000.00
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Estimated TOTAL Project Cost	\$ 459,000.00
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Total Estimated City Funds	\$ 161,531.00
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Total Federal Funds	\$ 297,469.00
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* (Included in the City Estimated Funds)