

EXHIBIT A

IGA 20-0007782-I Cost Estimate

T0262_01D/01C

The federal funds will be used for the procurement costs of the Project. The estimated Project costs are as follows:

T0262 01D (ADOT Project Development Administration (PDA) Cost, non-federal-aid):

PDA costs*	\$ 30,000.00
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Subtotal -PDA*	\$ 30,000.00
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T0262 01X (procurement):

Federal-aid funds @ 94.3%	\$ 487,531.00
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City's match @ 5.7%	\$ 29,469.00
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Subtotal - Procurement	\$ 517,000.00
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Estimated TOTAL Project Cost	\$ 547,000.00
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Total Estimated City Funds	\$ 59,469.00
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Total Federal Funds	\$ 487,531.00
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* (Included in the City Estimated Funds)