

# EXHIBIT A

## IGA 20-0007784-I Cost Estimate

### T026301D/01C

The federal funds will be used for the construction of the Project, including the construction engineering (CE) and administration cost. The estimated Project costs are as follows:

#### **T0263 01D (ADOT Project Development Administration (PDA) Cost, non-federal-aid):**

PDA costs*	\$ 30,000.00
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<b>Subtotal -PDA*</b>	<b>\$ 30,000.00</b>
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#### **T0263 01C (construction):**

Federal-aid funds @ 94.3%	\$1,553,875.00
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City's match @ 5.7%	<u>\$ 93,925.00</u>
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<b>Subtotal - Construction**</b>	<b>\$1, 647,800.00</b>
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<b>Estimated TOTAL Project Cost</b>	<b>\$1,677,800.00</b>
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<b>Total Estimated City Funds</b>	<b>\$ 123,925.00</b>
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<b>Total Federal Funds</b>	<b>\$1,553,875.00</b>
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\* (Included in the City Estimated Funds)

\*\* (Includes 15% CE (this percentage is subject to change, any change will require concurrence from the City) and 5% Project contingencies)