

TABLE IV-1

Proposed Water Rate Plan							
Scenario: 2020 09 24 -- Scenario I -- Status Quo							
Water Rates	Current	Effective Jan-21	Effective Jan-22	Effective Jan-23	Effective Jan-24	Effective Jan-25	
CAP Water Charge	\$ 0.95	\$ 1.10	\$ 1.25	\$ 1.40	\$ 1.55	\$ 1.70	
Monthly Minimum Charge 3/4"	18.54	19.28	19.86	20.46	21.07	21.70	
1"	25.64	26.67	27.47	28.29	29.14	30.01	
1 1/2"	41.46	43.12	44.41	45.74	47.12	48.53	
2"	67.11	69.79	71.89	74.04	76.27	78.55	
3"	77.67	80.78	83.20	85.70	88.27	90.92	
4"	126.65	131.72	135.67	139.74	143.93	148.25	
6"	240.36	249.97	257.47	265.20	273.15	281.35	
8"	240.36	249.97	257.47	265.20	273.15	281.35	
Volume Rate Per 1,000 Gal							
Residential - City							
- 6,000	2.15	2.24	2.30	2.37	2.44	2.52	
6,001 12,000	4.27	4.44	4.57	4.71	4.85	5.00	
12,001 30,000	6.42	6.68	6.88	7.08	7.30	7.51	
30,001 Above	10.31	10.72	11.04	11.38	11.72	12.07	
Non-Residential							
- 40,000	5.06	5.26	5.42	5.58	5.75	5.92	
40,001 100,000	8.10	8.42	8.68	8.94	9.21	9.48	
100,001 Above	10.50	10.92	11.25	11.59	11.93	12.29	
Irrigation							
- 80,000	7.57	7.87	8.11	8.35	8.60	8.86	
80,001 Above	8.71	9.06	9.33	9.61	9.90	10.20	

TABLE IV-2

Proposed Wastewater Rate Plan							
Scenario: 2020 09 24 -- Scenario I -- Status Quo							
Wastewater Rates	Current	Effective Jan-21	Effective Jan-22	Effective Jan-23	Effective Jan-24	Effective Jan-25	
Monthly Minimum Charge 3/4"	\$ 23.78	\$ 24.49	\$ 25.23	\$ 25.99	\$ 27.02	\$ 28.11	
1"	36.49	37.58	38.71	39.87	41.47	43.13	
1 1/2"	44.96	46.31	47.70	49.13	51.09	53.14	
2"	87.35	89.97	92.67	95.45	99.27	103.24	
3"	115.22	118.68	122.24	125.90	130.94	136.18	
4"	152.86	157.45	162.17	167.03	173.72	180.66	
Volume Rate/1,000 Gal	6.51	6.71	6.91	7.11	7.40	7.69	

TABLE V-3

CITY OF GOODYEAR NON-RATE FEES AND SERVICES CALCULATION MODEL					
Fee Code	Description	Proposed Fee	Current Fee	Cost of Service and Basis for Recommendation	Percent Increase
	Late Payment Fee	1.50%	1.50%	Comps	0.0%
RC	Returned Check Fee	\$ 52.50	\$ 50.00	\$ 76.38	5.0%
SD	Security Deposit - Resid	200.00	200.00	203.34	0.0%
	Security Deposit - Non Resid	375.00	250.00	856.87	50.0%
	Solid Waste/Stormwater Security Deposit	50.00	-	2-Month bill	n/a
CC	Cross Connection-Backflow	13.50	9.00	13.79	50.0%
CF	Same Day New Account	75.00	50.00	121.22	50.0%
CN	Activation Fee - Next Day	75.00	60.00	121.22	25.0%
DN	Disconnect Notice	27.00	18.00	28.59	50.0%
RF	Admin Fee (Shut off/Disconnect Service)	50.00	50.00	50.77	0.0%
TO	Same Day Reinstatement	75.00	50.00	209.07	50.0%
WA	Water Audit Fee	81.00	54.00	211.23	50.0%
FV	Field Visit	82.50	55.00	176.95	0.0%
LH	Hydrant Connection	150.00	150.00	305.13	0.0%
MT	Meter Tampering	97.50	65.00	135.37	50.0%