

AGENDA ITEM #: _____

DATE: March 2, 2020

CAR #: 2020-6900



CITY COUNCIL ACTION REPORT

SUBJECT: Authorize FY2020 expenditure of funds up to \$1.7M for hardware and software annual expenses to a single State of Arizona appointed value added reseller.

STAFF PRESENTER(S): Jared Askelson, Interim Chief Information Officer

OTHER PRESENTER(S): None

Summary:

The Information Technology (IT) Department is responsible for all annual software renewals, all annual software and hardware maintenance and support agreements and all hardware purchases for every department's technology operations. IT is requesting authorization for the FY2020 expenditures of up to \$1.7M to a single State of Arizona appointed value added reseller for technology purchases.

Recommendation:

Authorize IT expenditure up to \$1.7M in FY2020 for the acquisition of software licensing renewals, software maintenance and support renewals and the purchase of new and replacement hardware to a single State of Arizona appointed value added reseller.

Fiscal Impact: The FY2020 IT budget includes funding for the software licensing renewals and new hardware in the General Fund and replacement hardware in the Replacement Fund.

Background and Previous Actions

IT assists all city departments with software and hardware needs to optimize each department's technology operations. As such, IT is responsible for the necessary citywide expenditures for technology software and hardware for all city departments.

Staff Analysis

This year the City will spend approximately \$1.8M on software licensing and maintenance & support and about \$1M for hardware replacements and new hardware purchases. In the interest of efficiency IT, through the city's procurement process, utilizes a specific vendor for a great deal of the necessary software and hardware purchases. The selected vendor, CDW-G, is a State of Arizona appointed value added reseller. The City anticipates an expenditure in the amount of up

to 1.7M to CDW-G for various software and hardware products. Through this vendor, the city will renew software licensing and support agreements and replace aged technology hardware and acquire new technology hardware. Utilizing this State of Arizona appointed vendor, who has been awarded multiple cooperative and State contracts, makes it more cost effective and expeditious to acquire necessary technology assets.

IT is requesting authorization for the FY2020 expenditure of funds up to \$1.7M for hardware and software annual expenses to a single State of Arizona appointed value added reseller.

Attachments

None.