## Hold Public Hearing on Proposed

 Impact FeesNorthwest Rainbow Vailey Service Area Extension


## Scope of Proposed Impact Fees

- Extending existing geographic fee area(s)
- No fees change
- Police, Fire, \& Streets service areas only
- Water, Wastewater and Parks to be provided by development without impact fees/credits



## Northwest Rainbow Valley Study Area



## Summary of Update - Single Family Fees

| Fee by Category <br> (per dwelling unit) | 2018 Current | 2019 Update | 2019 NWRV Geographic <br> Area - Only |
| :--- | ---: | ---: | ---: |
| Police - All DIF areas | $\mathbf{\$ 8 2 0}$ | $\mathbf{\$ 8 2 0}$ | $\mathbf{\$ 8 2 0}$ |
| Fire - South | $\mathbf{9 7 1}$ | $\mathbf{9 7 1}$ | $\mathbf{9 7 1}$ |
| Streets - South | $\mathbf{3 , 3 3 0}$ | $\mathbf{3 , 3 3 0}$ | $\mathbf{3 , 3 3 0}$ |
| Parks - South | 2,255 | 2,255 | Not applicable |
| Water - Existing South <br> geographic sub-area | 7,843 | 7,843 | Not applicable |
| Wastewater - Existing <br> South geographic sub-area | 2,538 | 2,538 | Not applicable |
| Total South | $\$ 17,757$ | $\$ 17,757$ | $\$ 5,941$ |

## Summary of Update - Non-Residential Fees

| Fee by Category | 2018 Current- <br> South | 2019 Update <br> South | 2019 NWRV Geographic <br> Area - Only* |
| :--- | ---: | ---: | ---: |
| Office $(40,000$ SF, water meters 2-2" <br> domestic and 1-1" landscape) | $\$ 285,197$ | $\$ 285,197$ | $\$ 151,560$ |
| Industrial (400,000 SF, water meters <br> $1-2^{\prime \prime}$ domestic and 1-2" landscape) | $\$ 588,733$ | $\$ 588,733$ | $\$ 447,600$ |
| Retail (20,000 SF, water meters 1-2" <br> domestic and 1-1" landscape) | $\$ 180,707$ | $\$ 180,707$ | $\$ 109,440$ |

*Water, Wastewater and Parks to be provided by development without impact fees/credits

## Steps Completed and Remaining

| Event | Date |
| :---: | :---: |
| Complete study; Rafetelis | Spring/Summer 2019 |
| Post notice of intent to hold Public Hearing and posting of LUA Posted | fuly 1,2019 |
| Stakeholder meeting | July 31, 2019 |
| Public Hearing on IIP and IUA Council Meeting | Monday, September 9, 2019 |
| Approve LUA and IIP Council Meeting | Monday, Octaber 28, 2019 |
| Post notice of intent to hold Public Hearing to modify DIF and posting of IIP, LAU, and Fees | Fuesday, Octaber 29, 2019 |
| Public hearing on DIF Fees - Council Meeting | Monday, December 16, 2019 |
| Adopt DIFs and Related Ordinance Revisions - Council Meeting | Monday, January 27, 2020 |
| DIF Fee Effective Date | Monday, April 13, 2020 |

## Action for Today

## HOLD PUBLIC HEARING

EXTEND EXISTING POLICE, FIRE, \& STREETS IMPACT FFES INTO NORTHWEST RAINBOW VALLEY

