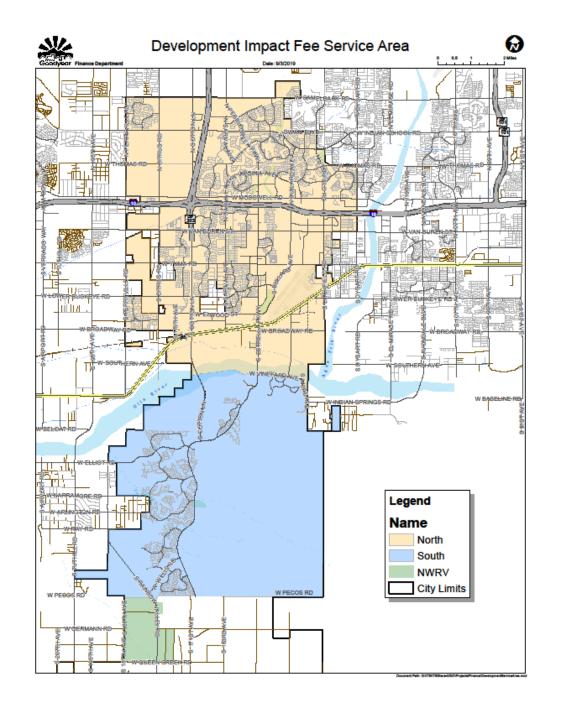


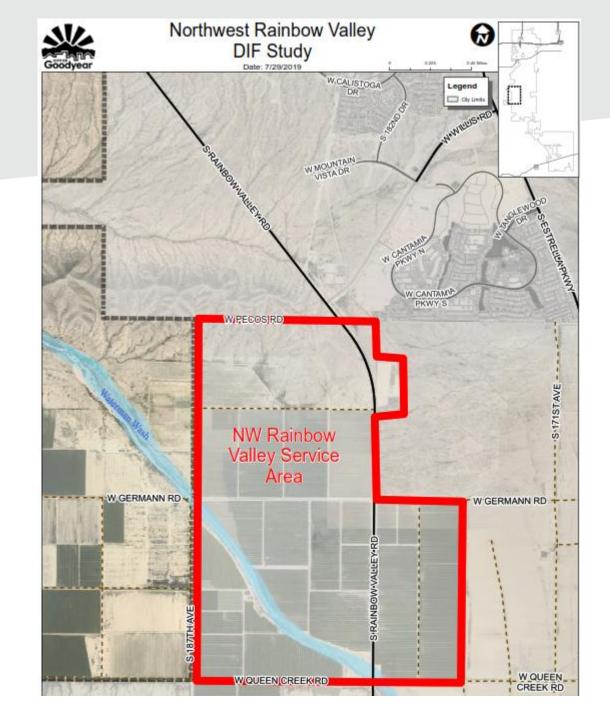


# Scope of Proposed Impact Fees

- Extending existing geographic fee area(s)
- No fees change
- Police, Fire, & Streets service areas only
- Water, Wastewater and Parks to be provided by development without impact fees/credits



#### Northwest Rainbow Valley Study Area





### Summary of Update – Single Family Fees

Fee by Category (per dwelling unit)	2018 Current	2019 Update	2019 NWRV Geographic Area – Only
Police – All DIF areas	\$820	\$820	\$820
Fire – South	971	971	971
Streets - South	3,330	3,330	3,330
Parks – South	2,255	2,255	Not applicable
Water – Existing South geographic sub-area	7,843	7,843	Not applicable
Wastewater – Existing South geographic sub-area	2,538	2,538	Not applicable
Total South	\$17,757	\$17,757	\$5,941



#### Summary of Update – Non-Residential Fees

Fee by Category	2018 Current- South	2019 Update South	2019 NWRV Geographic Area – Only*
Office (40,000 SF, water meters 2-2" domestic and 1-1" landscape)	\$285,197	\$285,197	\$151,560
Industrial (400,000 SF, water meters 1-2" domestic and 1-2" landscape)	\$588,733	\$588,733	\$447,600
Retail (20,000 SF, water meters 1-2" domestic and 1-1" landscape)	\$180,707	\$180,707	\$109,440

<sup>\*</sup>Water, Wastewater and Parks to be provided by development without impact fees/credits



## Steps Completed and Remaining

Event	Date
Complete study; Rafetelis	Spring/Summer 2019
Post notice of intent to hold Public Hearing and posting of LUA Posted	<del>July 1, 2019</del>
Stakeholder meeting	<del>July 31, 2019</del>
Public Hearing on IIP and LUA - Council Meeting	Monday, September 9, 2019
Approve LUA and IIP - Council Meeting	Monday, October 28, 2019
Post notice of intent to hold Public Hearing to modify DIF and posting	
of IIP, LAU, and Fees	Tuesday, October 29, 2019
Public hearing on DIF Fees - Council Meeting	Monday, December 16, 2019
Adopt DIFs and Related Ordinance Revisions - Council Meeting	Monday, January 27, 2020
DIF Fee Effective Date	Monday, April 13, 2020







#### HOLD PUBLIC HEARING

EXTEND EXISTING POLICE, FIRE, & STREETS IMPACT FFES INTO NORTHWEST RAINBOW VALLEY