



Recreation Campus and Offsite Expenditure Authority

Milestones / Timeline

Parks & Recreation Master Plan

July 2014

Adoption of the Parks & Recreation Master Plan

Project Design

September 2018

Project design development begins

Expenditure Authority

August 2019

Council to approve expenditure authority

Ground Breaking/ Construction

October 2019

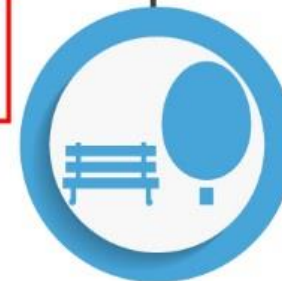
Construction begins

2021

2019

2018

2014



Recreation Campus Master Plan

May 2018

Adoption of the Recreation Campus Master Plan

Project Update

August 2019

Council project update
& rezoning approval

Park Naming

September 2019

Council to discuss and consider
approving park name

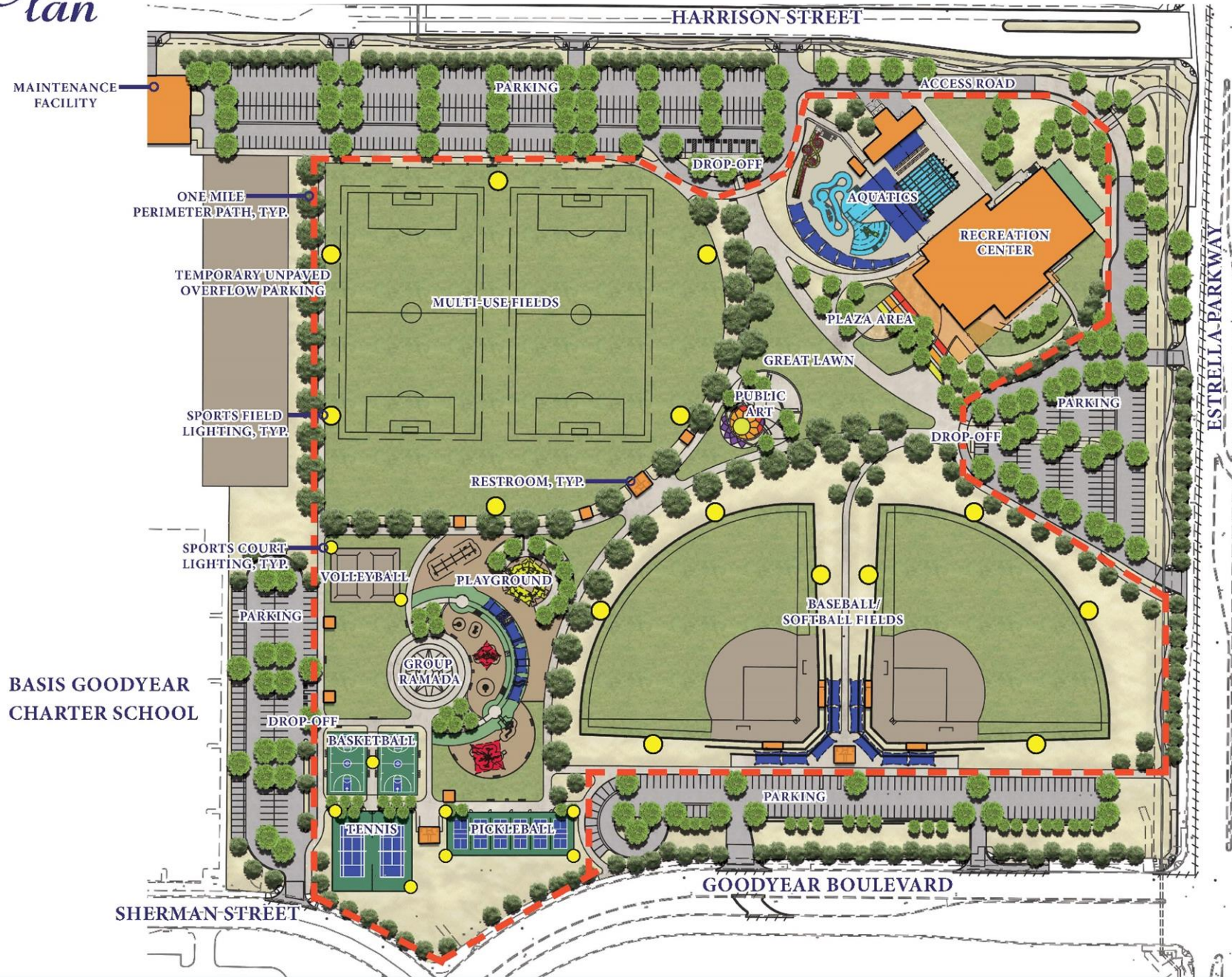
Grand Opening

By Summer 2021

Recreation Campus open to the public

Today
8/26

Site Plan

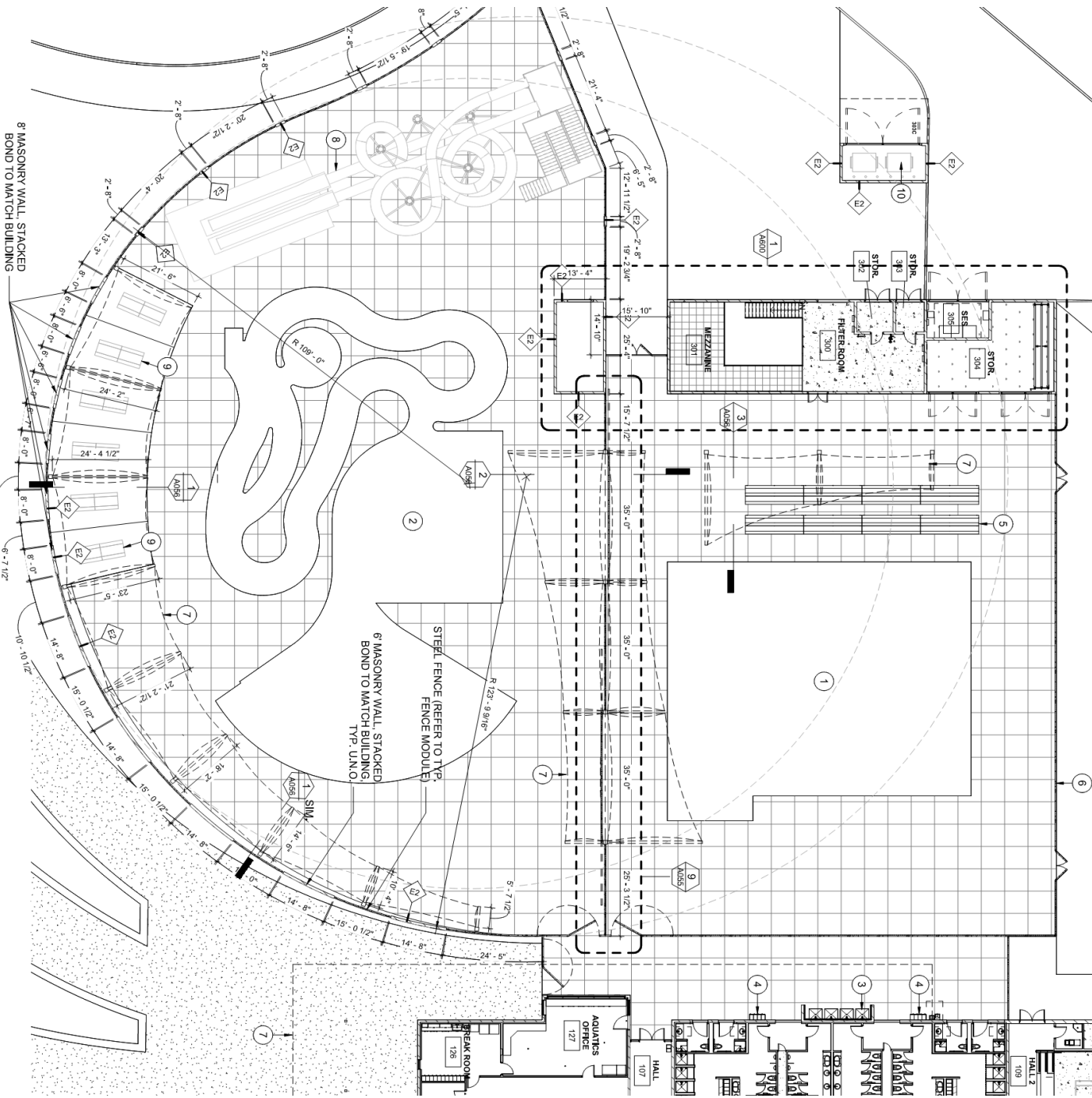


Southwest Perspective

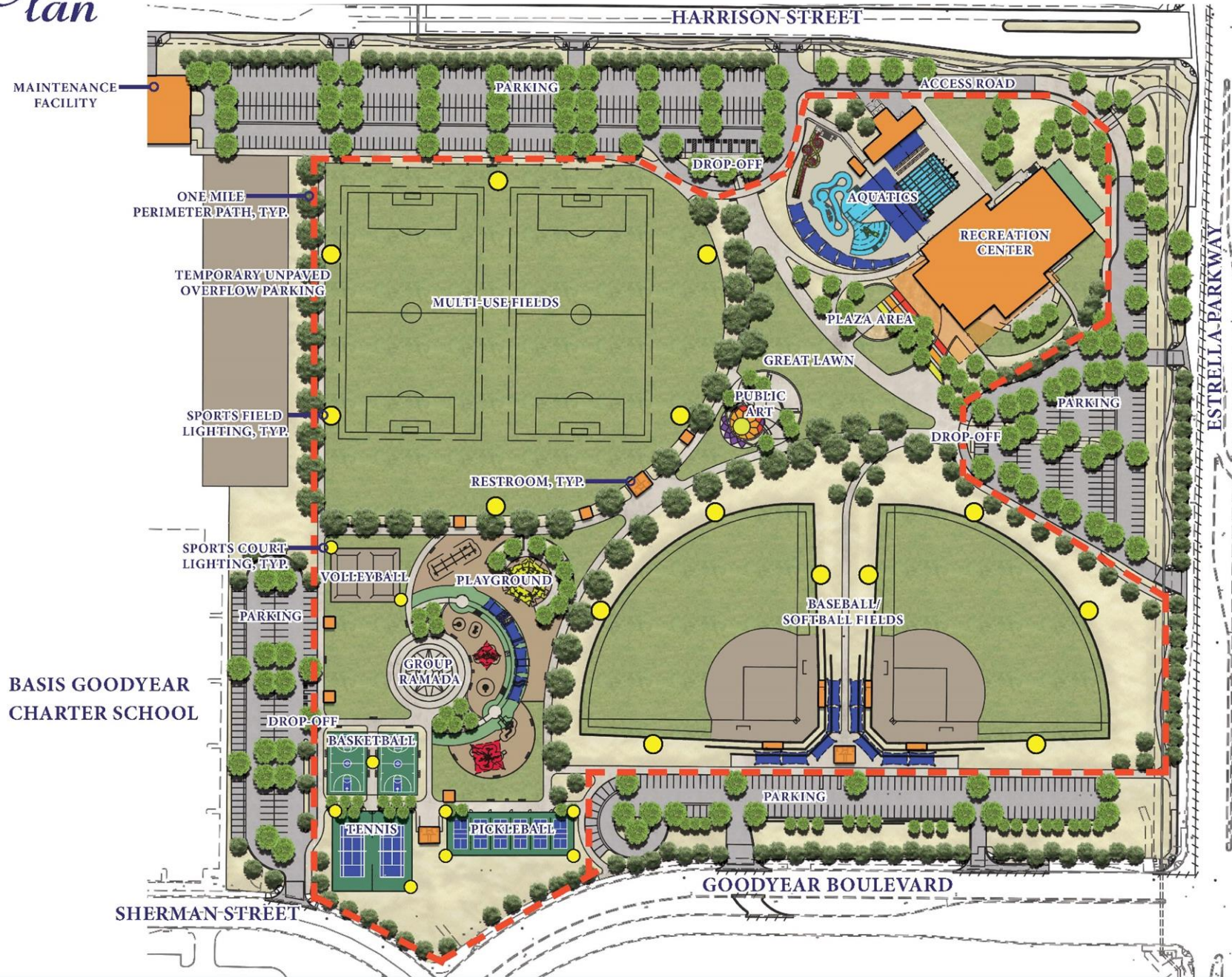


Southwest Perspective





Site Plan



Project Budget Overview

*Total Project Budget	\$ 67,393,000
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Previous Council Expenditure Authorizations

Council Approved Pre-construction Services on May 24, 2018	\$ (298,000)
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Council Approved Design Services on September 24, 2018	\$ (2,365,300)
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Total Previous Expenditure Authorizations	\$ (2,663,300)
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*Remaining Budget Available for Authorization	\$ 64,729,700
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Recreation Campus and Offsite Expenditure Authority



RECOMMENDATION

Approve expenditure authority up to \$64,729,700 for all remaining fees and costs for design, construction, and completion of the Goodyear Recreation Campus and related offsite improvements.

Site Plan

