

Water Treatment Facility and Raw Water Pipeline

Contract Amendment GMP

Looking Back



2016

• 2016 Integrated Water Master Plan; Water Resources Challenges Identified

2017

- SRP Agreement, Jan-Feb
- DBO RFQ Published; Nov

2018

- Agreement with Newland
- DBO and Owner's Rep Selected, April
- Innovation Sessions and Design



City is Recognized



PARTNERSHIPS







Successful Partnerships





Construction Schedule



2019 - 2021

September 2019

November 2019

October 2021

December 2021

Start Construction

Ground Breaking Ceremony

Commissioning

Facility Startup





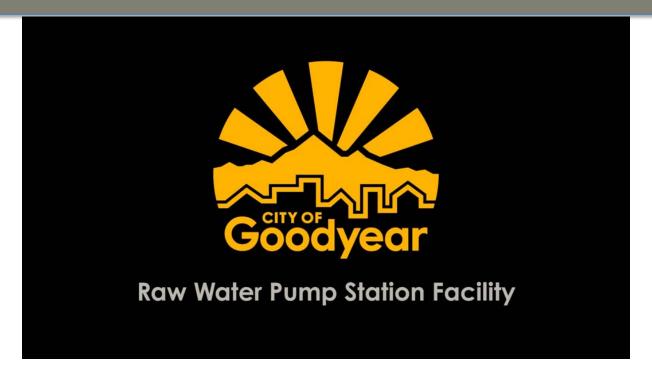
SPENDING AUTHORITY REQUEST

TOTAL PROJECT BUDGET	\$129,000,000
TOTAL PREVIOUS COUNCIL APPROVALS	\$18,599,000
SPENDING AUTHORITY REQUEST	\$110,401,000



Water Treatment Facility Tour

BEGINNING WITH...







Approve budgeted expenditure in amount of \$110,401,000 for Construction Services and Land Acquisition Costs

