



Water Treatment Facility and Raw Water Pipeline

Contract Amendment GMP

Looking Back



2016

- *2016 Integrated Water Master Plan; Water Resources Challenges Identified*

2017

- SRP Agreement, Jan-Feb
- DBO RFQ Published; Nov

2018

- Agreement with Newland
- DBO and Owner's Rep Selected, April
- Innovation Sessions and Design



City is Recognized



PARTNERSHIPS



Successful Partnerships



Construction Schedule



2019 - 2021

September 2019

Start Construction

November 2019

Ground Breaking Ceremony

October 2021

Commissioning

December 2021

Facility Startup

Project Budget



SPENDING AUTHORITY REQUEST

TOTAL PROJECT BUDGET	\$129,000,000
TOTAL PREVIOUS COUNCIL APPROVALS	\$18,599,000
SPENDING AUTHORITY REQUEST	\$110,401,000

Water Treatment Facility Tour



BEGINNING WITH...



Raw Water Pump Station Facility

Recommendation



Approve budgeted expenditure in amount of \$110,401,000 for
Construction Services and Land Acquisition Costs

