

## APPROVED DESIGN-BUILD GMP SUMMARY FORM

Project Name: Water Treatment Facility and Raw Water Delivery Pipeline

Date: **14-Aug-19**

Project Location: Goodyear, AZ

CIP Project No: WA-1801

A. Direct Costs:		Amount
A1 Labor and Burden		\$ 10,808,060
A2 Equipment (Owned and Rented)		\$ -
A3 Material, Supplies, and Fees		\$ 7,059,596
A4 Subcontracts		\$ 60,636,228
A5 Allowances & Contingencies		\$ 4,896,577
A. - Total of Direct Costs:		\$ 83,400,461
B. General Conditions:		\$ 7,903,867
C. Bonds and Insurance Allowances:		
C1 Bonds		\$ 656,631
C2 Insurance		\$ 136,190
C. - Bonds & Insurance Allowance Total:		\$ 792,821
D. Sales Tax		
D1 Transaction Privilege Tax	6.30%	\$ 6,183,655
D3 Tax Credits		\$ -
D. - Sales Tax Total:		\$ 6,183,655
E. Total Cost of Work		\$ 98,280,804
F. Construction Fee	10.00%	\$ 9,828,080
G. GMP ONE Proposal:		\$ 108,108,884
H. Previous Design / Preconstruction Services Fees:		\$ 13,489,513
I. Owner's Costs:		\$ 7,334,506
J. Previous GMP's:		\$ -
K. Total Project Cost		\$ 128,932,903