

AGENDA ITEM #: \_\_\_\_\_

DATE: August 19, 2019

CAR #: 2019-6687ws



## CITY COUNCIL ACTION REPORT

**SUBJECT:** Recreation Campus Project Update

**STAFF PRESENTER(S):** Nathan Torres, Parks & Recreation Director

**OTHER PRESENTER(S):** Guylene Ozlanski, Arts & Culture Coordinator

<b>Summary:</b> Staff will provide Council with an update on the Goodyear Recreation Campus.
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<b>Recommendation:</b> This presentation is for informational purposes only.
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<b>Fiscal Impact:</b> The Recreation Campus design and construction costs are included in the adopted FY2020 Capital Improvement Plan.
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### Background and Previous Actions

On July 14, 2014, City Council adopted the Parks, Recreation, Trails, and Open Space Master Plan. The purpose of this plan is to provide strategies and operational policies to best meet the needs of current and future residents. The plan was developed through a highly interactive process involving public forums, stakeholder meetings, surveys, site evaluations, benchmarks to like communities, meetings with the Parks and Recreation Advisory Commission as well as the General Plan Committee. The Parks, Recreation, Trails, and Open Space Master Plan identified the following priorities as mid-term goals (2018-2023):

- Recreation Center (*Gym, Track and Activity Space*)
- Family pool/aquatics facility
- Two community parks (*30 acres each with lighted fields, ramadas, tot lots, sport courts, and trails*)

The Parks, Recreation, Trails, and Open Space Master Plan also indicated the need for recreational facilities to be located in Central Goodyear, specifically between Interstate 10 and the Gila River. The City's 86-acre site, generally located at Estrella and Harrison, was identified as a prime location for the future Recreation Campus.

Planning for the future Recreation Campus began in August of 2017 with the selection of Kimley-Horn to provide master planning services for the project. The Recreation Campus Master Plan encompasses the entire 86-acre site and is consistent with the recommendations in

the current Parks, Recreation, Trails, and Open Space Master Plan. The Recreation Campus includes a 30-acre community park, a recreation center, and an aquatics facility on the eastern portion of the site (40-acres). The remaining 46-acres will include future regional park amenities.

On September 24, 2018, City Council authorized an expenditure of \$2,365,335 for Design Services for the Recreation Campus and off-site improvements.

## **Staff Analysis**

The City formally solicited a Request for Qualifications in March of 2017 for Master Planning Services related to the Recreation Campus. This Solicitation allowed for inclusion of design and construction services. Kimley Horn was awarded the master planning contract on August 21, 2017. This contract was amended on June 28, 2018 to include preliminary design development services.

The Master Plan design was developed using a comprehensive community outreach process as a primary focus of the overall park planning effort. Multiple inputs from a variety of sources were utilized to ensure that the needs, ideas, and desires of the community were reflected in the Recreation Campus Master Plan.

Inputs included:

- Public outreach (four public meetings, online surveys, TOM van, community events)
- City Council interviews
- 2014 Parks, Recreation, Trails, and Open Space Master Plan
- 2025 General Plan
- Stakeholder sessions (HOA meetings, park user groups, Basis, Desert Edge High School)
- City commissions (Parks and Recreation Advisory Commission, Arts and Culture Commission, Youth Commission)
- City core team comprised of representatives from city departments

In all, more than **1,100 participants** were engaged in the community outreach process. The information collected was prioritized and incorporated into three initial concepts. These concepts were presented to the public and their input helped to formulate the final Recreation Campus Master Plan concept.

Based on community feedback, the following amenities are included in the Recreation Campus Master Plan:

### Current Phase (East 40-Acres)

30-Acre Community Park	48,000 Sq. Ft. Recreation Center
<ul style="list-style-type: none"><li>• Two lighted baseball/softball fields</li><li>• Two lighted rectangular multi-purpose fields/“great lawn”</li><li>• Lighted multi-purpose sport courts<ul style="list-style-type: none"><li>○ Two basketball courts</li><li>○ Two tennis courts</li><li>○ Two sand volleyball courts</li><li>○ Six pickleball courts</li></ul></li><li>• Group ramada</li><li>• Tot lots</li><li>• Interactive Public Art</li><li>• Trails and paths</li><li>• Multiuse event plaza/gathering area</li><li>• Restroom facilities</li></ul>	<ul style="list-style-type: none"><li>• Indoor gymnasium</li><li>• Three multi-purpose rooms</li><li>• Locker/restrooms</li><li>• Lounge space</li><li>• Teen breakout area</li><li>• Elevated walking track</li><li>• Fitness area</li><li>• Administrative offices</li></ul>
	Aquatics Facility
	<ul style="list-style-type: none"><li>• Family activity pool<ul style="list-style-type: none"><li>○ Zero-depth/splash play</li></ul></li><li>• Water slides and lazy river</li><li>• Lap swim</li><li>• Shaded deck space and cabanas</li><li>• Locker/restrooms</li></ul>

Infrastructure Improvements for the Recreation Campus includes ½ street improvements to Harrison Street and Estrella Parkway as well as the realigning of RID’s delivery facilities.

The development of construction drawings is anticipated to conclude in late 2019 and construction will commence concurrently. Construction is expected to take 12-16 months and will allow for a grand opening by Summer of 2021. Staff will provide regular updates to City Council and the public throughout this process.

### Attachments

None.