



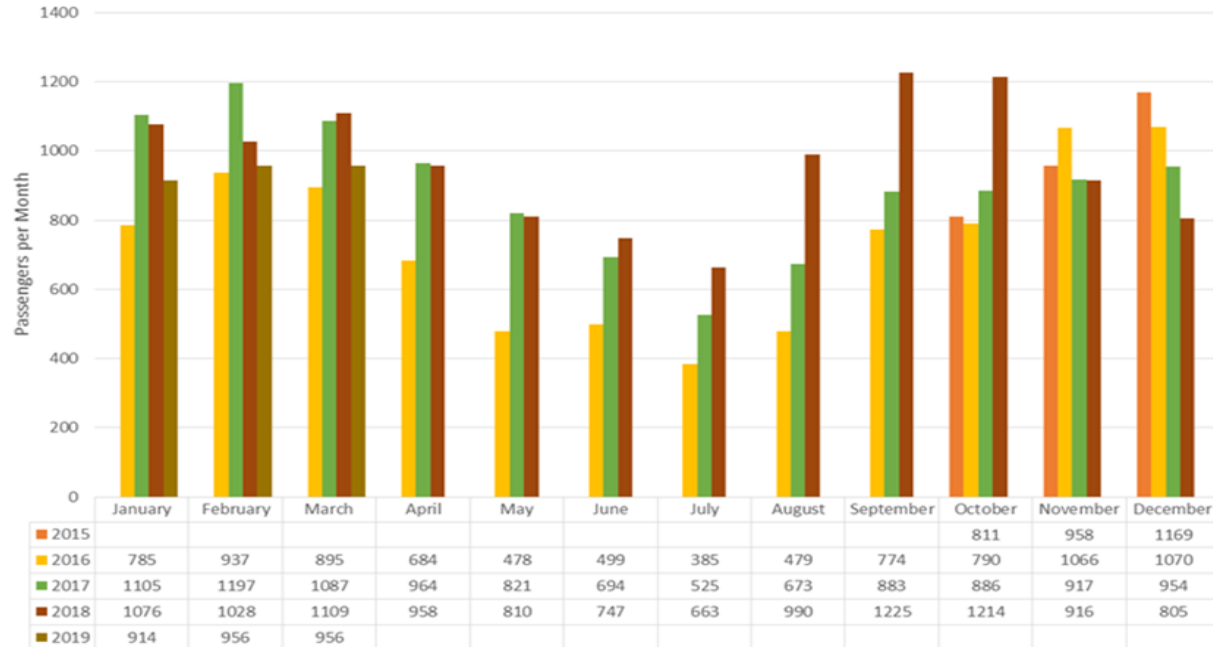
Regional Public Transit Authority – Goodyear IGA

Renew Zoom Route Extension



NEW: OCTOBER 2020 SERVICE CHANGE TO ADD INDIAN SCHOOL ROAD

ZOOM South Ridership in Goodyear

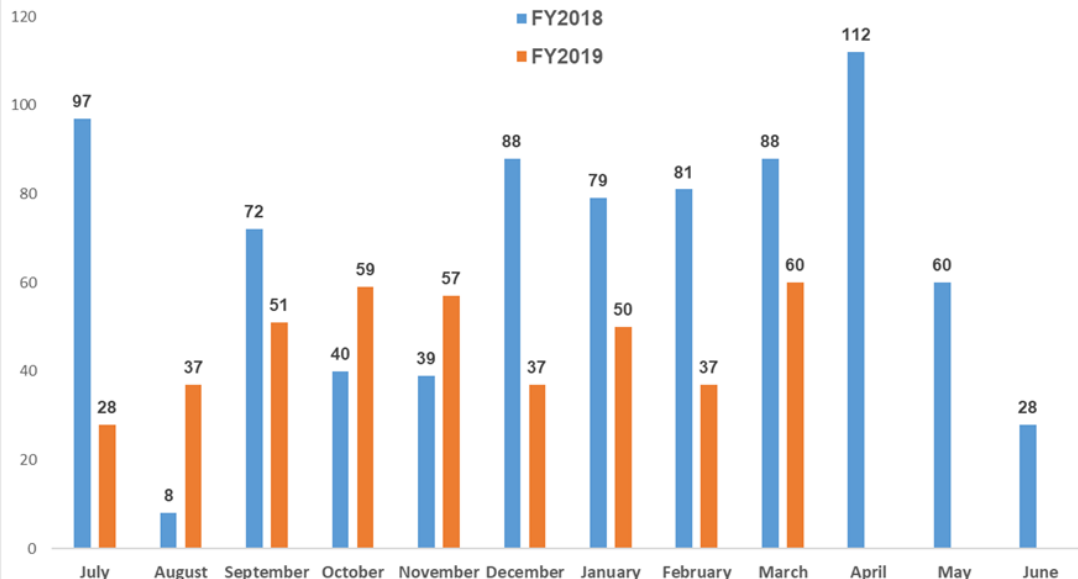


Paratransit – Dial A Ride



Change in Service Provider from City of Phoenix to Valley Metro July 2019

One-Way Regional Paratransit Trips by Goodyear Residents FY2018 & FY2019



FY19 regional trip breakout

SPLIT BY CUSTOMER MOBILITY TYPE		
Wheelchair customer	3	15.0%
Ambulatory	16	80.0%
WC & Amb	1	5.0%
TRIPS BY MOBILITY TYPE		
Wheelchair Trips	11	2.6%
Medical	9	81.8%
Leisure	2	18.2%
AMB Trips	405	97.4%
Day Program	78	19.3%
Airport	2	0.5%
Dental	19	4.7%
Medical	22	5.4%
Leisure	80	19.8%
Work	12	3.0%
School	192	47.4%

Revenue Sources



Combination of federal, local and state:

Transit Funding			
Name	Type/Term	What can it be used for?	Account Balance May 30, 2019
ALF: Arizona Lottery Funds	State Lottery Funds; Annual, must be used within 2 years unless extended by Valley Metro.	Transit related planning, capital and operating expenses.	\$606,379
Goodyear/Avondale UZA	Federal Urbanized Area. Will expire after next Census, 2021-22.	50/50% local match for transit operating expenses, 80/20% local match for *transit capital expenses	N/A, programmed by MAG, cities meet quarterly to program how to share \$3.1M
Prop. 400	1/2 cent transportation sales tax Expires 2025; ballot initiative required to replace with Prop 500.	Restricted to specific bus routes in the 20-year Transit Lifecycle Plan	Services covered include Rte 17/McDowell, Rte 562/Express, Paratransit services
Digital Marquee (Park & Ride only)	Local Funding - \$8375 per mo. Advertising revenue. No expiration.	Transit capital & operating expenses only**	\$1,157,881

*GDY/AVN UZA—Capital project include replacing, rehabilitating and purchasing buses, vans, and related equipment, and constructing bus-related facilities. Bus purchases are 85/15 local match.

** Transit capital & operating expenses include fleet, passenger shelters, communication equipment, fuel for vehicles, Park & Ride maintenance, passenger amenities, planning studies, etc.