

TRANSIT SERVICES AMENDMENT SEVEN
BETWEEN THE CITY OF GOODYEAR (“Member”)
AND
THE REGIONAL PUBLIC TRANSPORTATION AUTHORITY
Contract # 136-75-2020

THIS AMENDMENT dated this 1st day of July, 2019, amends the following items of the Transit Services Agreement Contract #136-75-2019 entered into between the City of Goodyear and the Regional Public Transportation Authority, dated the 1st day of July 2015, as amended October 26, 2015, July 1, 2016, July 1, 2017, July 1, 2018, July 2, 2018 and March 25, 2019 (the “Agreement”).

SECTION 31 INCORPORATION OF SCHEDULES of the Agreement is amended as follows:

The following Schedules replace those Schedules referred to in Section 31 of the Fourth Amendment to the Agreement entered into July 1, 2018:

The attached Schedule A replaces Schedule A.

The attached Schedule C replaces Schedule C.

The attached Schedule E replaces Schedule E.

And the following Schedule replaces the schedules adopted in Section 31 of the Sixth Amendment to the Agreement entered into March 25, 2019:

The attached Schedule B replaces Schedule B

All other terms of the Parties Transit Services Agreement dated July 1, 2015, as amended, remain unchanged and in full force and effect.

Signatures and Schedules on Following Pages

IN WITNESS WHEREOF, the Parties have each executed this Agreement as of the date first set forth above.

REGIONAL PUBLIC TRANSPORTATION AUTHORITY (RPTA)

By: _____
Scott W. Smith, Chief Executive Officer

APPROVED AS TO FORM:

By: _____
Michael J. Minnaugh, General Counsel

CITY OF GOODYEAR

By: _____
Julie Arendall, City Manager

Attest: _____
Darcie McCracken, City Clerk

APPROVED AS TO FORM:

By: _____
Roric Massey, City Attorney

SCHEDULE “A” REGIONALLY FUNDED FIXED ROUTE BUS SERVICE

Sources of Project Operating Budget

I. Regionally Funded Fixed Route Bus Service **\$16,215.00** (including express)

The above line represents the value of transit service paid for by the RPTA to the benefit of the City of Goodyear. The calculation to derive this figure is daily revenue miles of service x number of service days x cost per revenue mile of service.

FY20 Fixed Route Bus Estimate						
RPTA Operated Service						
PTF Funded						
Funding	RPTA					
HASTUS	Good					
Level	Route	Annual Miles	Gross Costs	Fares	Op Assist	Net Cost
W	562	9,536	\$73,911	(\$41,480)	(\$16,215)	\$16,215
Grand Total		9,536	\$73,911	(\$41,480)	(\$16,215)	\$16,215

ROUTE DESCRIPTION

Express 562 – Goodyear Express AM/Inbound

From the Goodyear Park-and-Ride to 17th Avenue/Jefferson Street (Weekday only):

Exit Goodyear Park-and-Ride; East on Cornerstone Boulevard; South on Dysart Road; East on Papago/I-10 Freeway; Exit at 5th/3rd Avenue exit; South on 5th Avenue; East on Van Buren Street; South on 1st Avenue; West on Washington Street; South on 17th Avenue to Jefferson Street.

Express 562 – Goodyear Express PM/Outbound

From Jefferson Street/18th Avenue to the Goodyear Park-and-Ride (Weekday only):

East on Jefferson Street; North on Central Avenue; West on Roosevelt Street; North on 3rd Avenue; West on Papago/I-10 Freeway; exit Dysart Road; North on Dysart Road; West on Cornerstone Boulevard; South into the Goodyear Park and Ride to bus stop.

SCHEDULE “B” – CITY FUNDED FIXED ROUTE BUS SERVICE COST ESTIMATE

For the period July 1, 2019 to June 30, 2020, the City of Goodyear will pay the Regional Public Transportation Authority an additional **\$191,378.00** for bus service on the Zoom Circulator in Goodyear.

Payments made by the CITY to RPTA for operation of Bus Routes depicted in Schedule B shall consist of twelve (12) monthly installments of **\$15,948.17** commencing July 1, 2019 and shall become due within thirty (30) days of receiving an invoice from the RPTA.

FY20 Fixed Route Bus Estimate						
RPTA Operated Service Funded by the City of Goodyear						
Goodyear Funded						
Funding	Good					
HASTUS	Good					
Level	Route	Annual Miles	Gross Costs	Fares	Op Assist	Net Cost
W	ZOOM S	52,443	\$289,019	(\$4,478)	(\$142,270)	\$142,270
S	ZOOM S	8,522	46,966	(537)	(23,214)	23,214
H	ZOOM S	9,505	52,385	(599)	(25,893)	25,893
Grand Total		70,470	\$388,369	(\$5,613)	(\$191,378)	\$191,378

SCHEDULE “C” – PARATRANSIT SERVICES COST ESTIMATE

For the period from July 1, 2019 through June 30, 2020, the Member City will pay Valley Metro a total of **\$75,119.00** for the provision of paratransit services. This payment will be broken into equal quarterly installments of **\$18,779.75**, which shall be due and payable within thirty calendar days of the receipt of an invoice from RPTA.

FY20 Paratransit Service Funded by City of Goodyear

	<u>Paratransit</u>
Trips/Hours:	
ADA Trips	1,826
Non-ADA Trips	-
<u>Total</u>	<u>1,826</u>
Cost:	
Contractor Transportation Cost	\$91,457
RPTA Salaries, Fringes & OHD	\$2,622
Contract Contingency	\$2,744
<u>Total Gross Program Cost</u>	<u>\$96,823</u>
Total Fare Revenue	(\$7,304)
Federal Funding	\$0
<u>Total Net Program Cost Before PTF</u>	<u>\$89,519</u>
Cost for ADA Service	\$89,519
Cost for Non-ADA Service	\$0
<u>Net Program Cost</u>	<u>\$89,519</u>
PTF Balance Available	\$14,400
PTF Applied	\$14,400
Member City Contributions:	
ADA-Costs	\$75,119
Non-ADA Costs	\$0
<u>Total Member City Contribution</u>	<u>\$75,119</u>

**SCHEDULE “E”
AMERICANS WITH DISABILITIES ACT (ACT) – PUBLIC TRANSPORTATION
FUNDS (PTF) AVAILABILITY**

For the period July 1, 2019 to June 30, 2020 the maximum amount of Public Transportation Funds (PTF) available for the City of Goodyear is **\$14,400.00**. The PTF will credit actual costs for ADA trips and other requests for Paratransit service made by ADA certified Riders up to the maximum amount. A final reconciliation at fiscal year-end will be performed and adjustments, if necessary, will be made using actual ADA eligible costs.

Any remaining ADA PTF funds not used up to the maximum reimbursements may be requested by City for other ADA certified rider eligible expenses and certified by the City’s chief financial officer or designee. RPTA will reimburse City within thirty (30) business days based upon availability of funds. City may request that reimbursements be made electronically. Wire transfers must be pre-arranged through the RPTA Finance Department.

Maximum amount	FY 2019-20	\$14,400.00
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