

AGENDA ITEM #: _____

DATE: June 10, 2019

CAR #: 2019-6628



CITY COUNCIL ACTION REPORT

SUBJECT: FY2020 Community Funding Support to Non-Profit Organizations Serving Goodyear residents.

STAFF PRESENTER(S): Christina Panaitescu, Neighborhood Services Coordinator

OTHER PRESENTER(S): N/A

Summary: Non-profits that provide human or social services to benefit Goodyear residents are eligible to apply for competitively awarded grants from the city. The Goodyear Community Funding Subcommittee has reviewed the applications and is recommending 23 for funding from the \$130,000 budgeted in FY2020.

Recommendation:

Approve the recommended allocations for FY2019-20 Community Funding:

Agency	Award
A New Leaf, Inc.: to provide direct client assistance to the families taking part in the Siemer Family Stability Program.	\$5,000
Agua Fria Food and Clothing Bank: towards the purchase of two new refrigerated vehicles.	\$12,000
All Faith Community Services: for general program support.	\$15,000
Area Agency on Aging, Region One: to support the Agency's Caring Circles program.	\$5,500
Benevilla: in support of the Home Services program.	\$2,000
Big Brothers Big Sisters of Central Arizona: for general program support.	\$3,000
Boys & Girls Clubs of Metro Phoenix (BGCMP): to help cover the costs of conducting the educational and other after-school and summer programming with Goodyear youth and teens at its Tri-City West Branch.	\$8,000
Catitute Gallery & Studio, DBA CATITUDE ARTS: to fund independent certified contracted artists to provide instruction for programming.	\$2,000
Central Arizona Shelter Services: for general program support to the downtown adult shelter.	\$10,000
Goodyear Lions Club Fdn Inc.: towards the purchase of another SPOT Machine and any repairs needed for the existing SPOT Machine for uninterrupted eye screening services.	\$2,000

Helping Families In Need: to support the workforce needed to provide services in Goodyear.	\$5,000
Homeless Youth Connection: to support the full-time case manager assigned to assist the homeless youth attending high schools in Goodyear.	\$1,500
Hope Community Services, formerly West Valley Child Crisis Center: for general program support.	\$7,500
Junior Achievement of Arizona: to support the workforce needed to provide services in Goodyear.	\$5,000
Lutheran Social Services of the Southwest: for general IHELP program support in Goodyear.	\$2,500
Mission of Mercy: for general program support.	\$1,500
New Life Center: to support repairs and maintenance of the 104-bed emergency shelter campus located in the City of Goodyear.	\$8,000
Phoenix Gospel Mission, Inc. dba Phoenix Rescue Mission: for general program support in Goodyear.	\$5,500
SKY KIDS, INCORPORATED: for safety barriers, signs, beverages, insurance and other supplies from local vendors.	\$3,000
Southwest Lending Closet: to support computerizing the check-in check-in / check-out process and bar-coding the inventory.	\$12,000
St. Mary's Food Bank Alliance: to procure the food for, prepare, and provide EFBs to assist Goodyear residents who are dealing with a crisis situation and need food assistance.	\$7,500
Teen Lifeline: for general program support.	\$5,000
West Valley Youth Orchestra: in support of the one day Fall workshop.	\$1,500
TOTAL	\$130,000

Fiscal Impact: This year, total funding requested from 41 applicants is \$309,873. The FY2020 budget includes \$114,400 in ongoing and \$15,600 in one-time General Funds for the Community Funding Program. The subcommittee recommendation disperses the full \$130,000 budgeted to 23 of the 41 applications.

Background and Previous Actions

The city's Community Funding program was formalized by a 2001 Council resolution. At that time, the following criteria was developed to guide the consideration of requests for community funding support:

- Benefit to the community (current and historic)
- Community need
- Whether the service is already provided (i.e. avoid duplication)
- Geographic service area
- Methods of documenting the benefits to be provided in the community
- Clarity of the projects stated goals and objectives
- Longevity and reputation of the organization's service in the community
- Follow-up documentation provided for previous application
- Ability to obtain funding from other sources

- Evidence of organization's tax exempt status

City staff solicits proposals from non-profits, reviews them for completeness and prepares them for review by a city council subcommittee. The subcommittee meets to discuss the applications and prepares funding recommendations for consideration and approval of the full City Council. Staff distributes the funding awards and monitors the progress of the awarded agency's goals through 6-month and annual reports.

Staff Analysis

Applications were available on the city's website, and emailed on April 5, 2019 to past applicants, members of the Goodyear Faith & Community Roundtable and individuals who had contacted the city to request information about the grant opportunity.

The application deadline was May 1, 2019. Members of the subcommittee received the applications on May 7, 2019. On May 22, 2019 the subcommittee met to discuss the applications and established consensus on the following funding recommendation totaling \$130,000.

Attachments

Application Summary