

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

SUBJECT: Approve Amendment Six to the IGA between the city of Goodyear and the Regional Public Transit Authority to add Sunday service to the Avondale Zoom neighborhood circulator service in Goodyear.	STAFF PRESENTER: Christine McMurdy, Administrative Services Supervisor CASE NUMBER: None OTHER PRESENTER: None
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PROPOSED ACTION:

Authorize the City Manager to approve Amendment Six to the Intergovernmental Agreement (IGA) between the city of Goodyear and the Regional Public Transit Authority (RPTA) to add Sunday service to the Avondale Zoom neighborhood circulator service in Goodyear.

BACKGROUND AND PREVIOUS ACTIONS:

On August 27, 2018, the City Council approved the Fifth Amendment to the IGA between the City and RPTA to add five annual holidays to the Avondale Zoom Circulator route in Goodyear.

STAFF ANALYSIS:

Valley Metro's Board of Directors adopted Transit Standards and Performance Measures require only weekday service as a minimum standard for neighborhood circulators, with weekend service being highly encouraged for all service types. Non-traditional work schedules are more frequently common as many people work on the weekends. Particularly with routes that connect with retail opportunities such as the Zoom service, the addition of Sunday routes will more opportunities for riders to fulfill their shopping needs which is a benefit to residents. Avondale staff also advised that they had received requests from residents for Sunday Zoom service to get to Church.

Valley Metro conducted an extensive public outreach from October through November, via online comment, email, in-person information sessions, webinar (11/7/2018), social media and a public hearing (11/14/2018). The outreach covered all proposed service changes, including the addition of Sunday service on the Zoom and the responses were favorable.

FISCAL ANALYSIS:

Funding for the Zoom extension is a combination of federal operating assistance through the Avondale/Goodyear UZA (Census funds) and local funds (50/50). The city utilizes Arizona Lottery Funds as our local match. Zoom fare box recovery is also deducted from the gross cost of service.

Zoom 2018-2019					
	Annual Miles	Gross Costs	Fare Revenue	Federal Operating Assistance	Net Cost
Current Zoom	60,555	\$309,615	-\$5,234	(\$152,191)	\$152,190
Sundays 4/1 - 6/30/2019	1,639	\$8,887	-\$67	(\$5,234)	\$4,410
Total FY2019	62,194	\$318,502	-\$5,301	(\$157,425)	\$156,600

A supplemental request to add Sunday service to the Avondale Zoom Circulator was approved in the FY2019 budget using the city's Arizona Lottery Funds. This change is within the budget for the Zoom service.

RECOMMENDATION:

Council approve Amendment Six to the IGA between the city of Goodyear and the Regional Public Transit Authority to add Sunday service to the Avondale Zoom neighborhood circulator service in Goodyear.

ATTACHMENTS:

Amendment Six to the Intergovernmental Agreement