

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

SUBJECT: Design concepts for three city-owned Western Avenue properties.	STAFF PRESENTER: Dan Cotterman, Deputy City Manager CASE NUMBER: None OTHER PRESENTER: Christopher Baker, Development Services Director
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PROPOSED ACTION:

Approval of a budget transfer in the amount of \$669,000 from the General Fund portion of the Capital Project Reserve for the Western Avenue properties.

BACKGROUND AND PREVIOUS ACTIONS:

The city owns three parcels along Litchfield Road. The buildings, located at the northeast corner of Western Avenue and Litchfield Road, include the Old Squad Room, Old 911, and Old City Hall.

Council reviewed the properties in a Work Session in July 2017, December 2017 and May 2018. Council directed staff to sell the Old Evidence Building and return with parking and green space concepts.

STAFF ANALYSIS:

Staff collaborated to prepare and present the three design concepts to address Council's desired property use.

FISCAL ANALYSIS:

The cost for each design concept will be provided as part of the presentation.

The option being recommended by staff includes \$669,000 in immediate action and is proposed for funding from the General Fund Capital Project Reserve which has a current balance of \$9,005,500. The future year portions would be programmed into the recommended five-year capital improvement program.

RECOMMENDATION:

Staff recommends option C with a phased approach, which allows for the renovation of the Old 911 building, ample green space and revitalization to this area of our city and approval of the related budget transfer of \$669,000 from the General Fund portion of the Capital Project Reserve.

ATTACHMENTS:

None