

Process Overview



- ✓ LUA and IIP
 - ✓ Consultant
 - ✓ Stakeholders and Council Work Sessions
 - ✓ Post, Public Hearing and Adopt IIP & LUA
- √ Fee Adoption
 - ✓ Post fee report (incorporated in IIP)
 - ✓ Public Hearing
 - Adopt Today
 - Waiting Period 75 days; April 1st effective date
 - Exemption up to 24 months development by development

Fee Summary

Goodyear

Resulting Fees Compared to Current Fees

NORTH RESIDENTIAL

| | | 2018 IIP | Amount | % | |
|------------|----------|----------|---------------|--------|--|
| Service | Current | Based | Change | Change | |
| Police | \$ 379 | \$ 820 | \$ 441 | 116% | |
| Fire | 399 | 911 | 512 | 128% | |
| Streets* | 1,573 | 2,669 | 1,096 | 70% | |
| Parks | 922 | 1,375 | 453 | 49% | |
| Water | 6,368 | 7,553 | 1,185 | 19% | |
| Wastewater | 4,210 | 2,818 | (1,392) | -33% | |
| Total | \$13,851 | \$16,146 | \$ 2,295 | 17% | |

^{*}North/Central average

Fee Summary Resulting Fees Compared to Current Fees



SOUTH RESIDENTIAL

| Service | Current | 2018 IIP Based | Amount Change | % Change | | |
|------------|----------|-------------------|------------------|-------------|--|--|
| Police | \$ 379 | \$ 820 | \$ 441 | 116% | | |
| Fire | 719 | 971 | 252 | 35% | | |
| Streets | 1,179 | 3,330 | 2,151 | 182% | | |
| Parks | 1,065 | 2,255 | 1,190 | 112% | | |
| Water | 7,769 | 7,843 | 74 | 1% | | |
| Wastewater | 1,541 | 2,538 | 997 | 65% | | |
| | | | | | | |
| Total | \$12,652 | \$17,547 | \$ 5,105 | 40% | | |

Sample Fees Resulting Fees Compared to Current Fees



NON-RESIDENTIAL EXAMPLES

| | North (Current is Central) | | | | South | | | | | |
|-------------------------------|----------------------------|-------------------|----|---------|-------------|----|------------|-------------------|------------|-------------|
| | Current | 2018 IIP Based | \$ | Change | % Change | | Current | 2018 IIP Based | \$ Change | % Change |
| Retail 20,000 sq. ft. | \$ 119,928 | \$ 158,809 | \$ | 38,881 | 32% | \$ | 121,424 \$ | 180,707 | \$ 59,283 | 49% |
| Office 40,000 sq. ft. | \$ 177,623 | \$ 255,765 | \$ | 78,142 | 44% | \$ | 213,917 \$ | 285,197 | \$ 71,280 | 33% |
| Industrial 400,000 sq. ft. | \$ 251,483 | \$ 503,933 | \$ | 252,450 | 100% | \$ | 342,984 \$ | 588,733 | \$ 245,749 | 72% |





NOT CHANGING CURRENT PRACTICE

- Incorporate new fees and areas
- Retain and expire existing fees and areas
 - March 31, 2021 expiration
- Eliminate repetition of statute wording by referencing statute
- Eliminate items from statute associated with initial implementation
- Clarify language
 - 24-Month Exemption
 - Definitions

Adopt: Ordinance 2019- 1416 Resolution 2019-1917 Resolution 2019-1918