

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

SUBJECT: Amend Chapter 10 (Health and Sanitation) of the Goodyear City Code	STAFF PRESENTER: Barbara Chappell, Utility Operations Manager
	CASE NUMBER: None
	OTHER PRESENTER: None

PROPOSED ACTION:

ADOPT ORDINANCE NO. 2018-1401 AMENDING VARIOUS SECTIONS OF CHAPTER 10 (HEALTH AND SANITATION) OF THE GOODYEAR CITY CODE AND PROVIDING FOR PENALTIES, REPEAL OF CONFLICTING ORDINANCES AND CODES, CORRECTIONS, SEVERABILITY AND AN EFFECTIVE DATE.

BACKGROUND AND PREVIOUS ACTIONS:

In 2017, Burns & McDonnell completed an operational review and financial feasibility study of the city's sanitation program. Among other things the study reviewed services provided by the city and included recommendations related to alleys and uncontained refuse.

STAFF ANALYSIS:

The city currently collects bulk and contained trash in alleys for 396, or 1.46 percent, of our customers (recycling is currently already collected curbside). Continuing this activity is inefficient and presents potential safety risks to city staff and damage to city equipment and residents' property due to the confined nature of the alleys. Further, the city has to keep specialized equipment in their fleet to serve these customers. Many other valley cities are evaluating or have already discontinued the use of alleys. This ordinance amendment allows for the city to transition all sanitation services curbside.

The city currently provides once per month bulk service to residents on a scheduled day. While the current ordinance limits bulk piles to two cubic yards, city staff exercises flexibility in order to provide a high level of service. Residents are typically educated of the limit through door hangers, other publications, and one on one interaction. The study also reported that the average acceptable size of bulk piles across the valley is five cubic yards. The ordinance amendment also increases the bulk pile size limit from two to five cubic yards.

The Sanitation Division provides uncontained refuse service to approximately 27,600 residential customers; an average of 19% of those residents set out uncontained refuse. Of those 5,244 residents utilizing uncontained services, the following table shows the breakdown of set-out size.

<u>Estimated Set-out Size</u>	<u>Percent of Total</u>
Less than 1 Cubic Yard	57.1%
1 Cubic Yard to 2 Cubic Yards	29.8%
Greater than 2 Cubic Yards	13.1%

If every resident who currently sets out greater than two cubic yards is allowed to set out up to five cubic yards, there would be an increase of 2,061 cubic yards (33%) of material for disposal or approximately an additional \$50,000 in tipping fees.

FISCAL ANALYSIS:

While a potential increase in disposal cost of approximately \$50,000 was estimated, we do not expect to see an increase because our current procedure is to pick up everything set out and to educate our residents of the limit. We will monitor the FY19 expenditures closely this year and make base budget adjustments as necessary for FY20.

RECOMMENDATION:

Staff recommends adoption of the ordinance amending various sections of Chapter 10 (Health and Sanitation) of the Goodyear City Code.

ATTACHMENTS:

Strike-through version of Chapter 10 Amendments
Ordinance 2014-1401