

**CITY OF GOODYEAR  
COUNCIL ACTION REPORT**

**SUBJECT: Approve the use of budgeted  
FY19 Fleet Funds for the replacement of  
Fire Ladder Truck No. 181**

**STAFF PRESENTER:** Charles Schneider,  
Fleet Superintendent

**CASE NUMBER:** None

**OTHER PRESENTER:** None

**PROPOSED ACTION:**

Approve expenditure of funds from the FY19 Fleet Replacement budget for the purchase of a replacement ladder truck in the approximate amount of \$1,373,000.

**BACKGROUND AND PREVIOUS ACTIONS:**

A collaborative specification development process between Fleet and Equipment Management and the Fire Department for the replacement ladder truck started in early FY18. Throughout this process, key considerations were paramount; first and foremost meeting the Fire Department needs, cost, delivery time of the new unit and logistical support after purchase.

**STAFF ANALYSIS:**

The 2005 ladder truck has reached replacement thresholds such as age, use, and cost of maintenance. With the approval of the budget for FY19, funds were allocated for the purchase of a replacement ladder truck. The Fleet and Equipment Management Division, in collaboration with the Fire Department, diligently went through the specification and procurement process in order to select this vendor. The selection process performed adhered to the purchasing requirements of the city. Several cooperative contracts were reviewed and the cooperative contract selected which met the city's needs included Hughes Fire Equipment.

**FISCAL ANALYSIS:**

The total approved amount for the FY19 Fleet Replacement Plan in the General Fund and Enterprise Funds is \$3,682,794.00. Of this amount, \$1,373,000 is budgeted for the replacement of the ladder truck.

**RECOMMENDATION:**

Approve expenditure of funds from the FY19 Fleet Replacement budget for the purchase of a replacement ladder truck in the approximate amount of \$1,373,000.

**ATTACHMENTS:**

None.