

Community Facilities General District No. 1
(City of Goodyear, Arizona)
Fiscal Year 2019 Annual Budget

Fiscal Year 2018 Fiscal Year 2019

REVENUES

Property Tax - General (Operating)	116,200	115,300
Property Tax- LPV (Debt Service)	1,003,800	960,300
Interest on Investments	3,300	5,800
Miscellaneous	-	-

Total Revenues	1,123,300	1,081,400
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EXPENDITURES

General Operations	104,100	104,100
Debt Service	1,690,700	986,500
Capital Improvements	-	-

Total Expenditures	1,794,800	1,090,600
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Excess (Deficiency) of Revenues		
Over (Under) Expenditures	(671,500)	(9,200)

BEGINNING FUND BALANCE	1,152,300	569,400
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ENDING FUND BALANCE	480,800	560,200
Operations and Maintenance		461,700
Debt Service		98,500

PROPERTY TAX RATES

Operations and Maintenance	0.1000	0.1000
Debt Service	0.8600	0.8335
Combined	0.9600	0.9335