

EXHIBIT A

Wildflower Ranch Community Facilities District #2
(City of Goodyear, Arizona)
Fiscal Year 2019 Annual Budget

Fiscal Year 2018 Fiscal Year 2019

REVENUES

Property Tax - General (Operating)	13,525	14,900
Property Tax- LVP (Debt Service)	118,770	124,500
Interest on Investments	-	500
Miscellaneous	-	-

Total Revenues	132,295	139,900
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EXPENDITURES

General Operations	15,500	13,700
Debt Service	220,586	133,000
Capital Improvements	-	

Total Expenditures	236,086	146,700
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Excess (Deficiency) of Revenues		
Over (Under) Expenditures	(103,791)	(6,800)

BEGINNING FUND BALANCE	118,189	35,000
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ENDING FUND BALANCE	14,398	28,200
Operations and Maintenance		15,800
Debt Service		12,400

PROPERTY TAX RATES

Operations and Maintenance	0.3000	0.3000
Debt Service	2.7463	2.5070
Combined	3.0463	2.8070