

## EXHIBIT A

**Wildflower Ranch Community Facilities District  
(City of Goodyear, Arizona)  
Fiscal Year 2019 Annual Budget**

**Fiscal Year 2018      Fiscal Year 2019**

**REVENUES**

Property Tax - General (Operating)	13,577	15,000
Property Tax- LPV (Debt Service)	110,099	129,400
Interest on Investments	-	100
Miscellaneous	-	-

<b>Total Revenues</b>	<b>123,676</b>	<b>144,500</b>
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**EXPENDITURES**

General Operations	15,200	15,200
Debt Service	211,474	134,000
Capital Improvements	-	-

<b>Total Expenditures</b>	<b>226,674</b>	<b>149,200</b>
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<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(102,998)</b>	<b>(4,700)</b>

<b>BEGINNING FUND BALANCE</b>	<b>116,744</b>	<b>27,500</b>
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<b>ENDING FUND BALANCE</b>	<b>13,746</b>	<b>22,800</b>
Operations and Maintenance		12,000
Debt Service		10,800

**PROPERTY TAX RATES**

Operations and Maintenance	0.3000	0.3000
Debt Service	2.5882	2.5892
Combined	2.8882	2.8892