

## EXHIBIT A

**King Ranch Community Facilities District  
(City of Goodyear, Arizona)  
Fiscal Year 2019 Annual Budget**

**Fiscal Year 2018      Fiscal Year 2019**

**REVENUES**

Property Tax - General (Operating)	3,310	3,600
Property Tax- LPV (Debt Service)	-	-
Interest on Investments	-	-
Miscellaneous	-	-

<b>Total Revenues</b>	<b>3,310</b>	<b>3,600</b>
-----------------------	--------------	--------------

**EXPENDITURES**

General Operations	3,400	4,100
Debt Service	-	-
Capital Improvements	-	-

<b>Total Expenditures</b>	<b>3,400</b>	<b>4,100</b>
---------------------------	--------------	--------------

<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(90)</b>	<b>(500)</b>

<b>BEGINNING FUND BALANCE</b>	<b>357</b>	<b>3,000</b>
-------------------------------	------------	--------------

<b>ENDING FUND BALANCE</b>	<b>267</b>	<b>2,500</b>
Operations and Maintenance		2,500
Debt Service		-

**PROPERTY TAX RATES**

Operations and Maintenance	0.3000	0.3000
Debt Service	-	-
Combined	0.3000	0.3000