

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

SUBJECT: Approve lease agreement with Treasures 4 Teachers for temporary use of Goodyear Ballpark Team Shop.	STAFF PRESENTER: Bruce Kessman, Ballpark General Manager and Guylene Ozlanski Arts & Culture Coordinator
	CASE NUMBER: None
	OTHER PRESENTER: None

PROPOSED ACTION:

Approve lease agreement with Treasures 4 Teachers for temporary use of the Goodyear Ballpark Team Shop. The lease agreement will be in effect from July 6, 2018 to August 4, 2018.

BACKGROUND AND PREVIOUS ACTIONS:

Treasures 4 Teachers mission is to provide free and low cost supplies to educators from the community's reusable resources. This non-profit organization has been providing supplies to more than 4,000 educators annually for the past 14 years. Currently, their only location is in Tempe and there have been numerous requests to consider a location to serve West Valley teachers. With West Valley educator's limited budget and growing time commitment to provide educational excellence, traveling to Tempe is difficult. Providing a space for Treasures 4 Teachers to operate a pop-up shop at Goodyear Ballpark will benefit Goodyear and our surrounding west valley neighbors.

STAFF ANALYSIS:

Lacking the essentials for learning, such as paper, pencils and other basic school supplies can have a detrimental effect on student success. On average, 91% of teachers in Arizona spend their own money on school supplies. Data shows that teachers spend \$540 each school year with some spending as much as \$1,200 (National Center for Education Statistics, 2008). The limited supplies available in public schools also affects local families that donate supplies to their children's classroom. Beginning of the school year supplies cost families anywhere from \$100 to \$300 per student, which has a significant impact on the family's budget (Center for Budget and Policy Priorities, 2016). Treasures 4 Teachers bridges the gap between the need for school supplies and available resources in our community. For a nominal fee, Treasures 4 Teachers pop-up shop at Goodyear Ballpark will provide easy access to needed supplies for classroom teachers that include paper, writing tools, art supplies, cleaning supplies, to name a few. Treasures 4 Teachers will help reduce the financial impact on educators and families by providing classroom supplies for the 2018/19 school year that will benefit the youth in Goodyear and surrounding West Valley cities.

FISCAL ANALYSIS:

Due to the direct benefits to the community for the services provided by Treasures 4 Teachers, Goodyear will provide in-kind use of the Team Shop from July 6, 2018 – August 4, 2018. The city will incur costs for electricity (lights and air conditioning) in the 2200 sq. ft. Team Shop. Staff estimates this cost to be \$500, which will be absorbed within the Ballpark operating budget. No additional staffing costs are anticipated.

RECOMMENDATION:

Staff recommends leasing the Ballpark Team Shop from July 6, 2018 to August 4, 2018 to Treasures 4 Teachers to offer classroom supplies to educators that benefit West Valley students.

ATTACHMENTS:

Treasures 4 Teachers Lease for Ballpark Space