

Agenda



- Site Selection
- Recommendation

Overview



THE ESTRELLA COMMUNITY







Fire Service Delivery

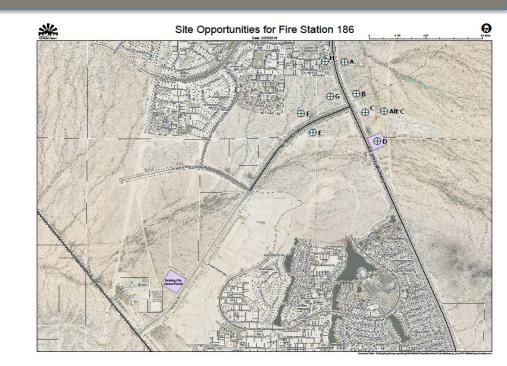
FIRE SERVICE IN ESTRELLA MOUNTAIN RANCH





SITE OPPORTUNITIES

- Zoning/rezoning
- Explore opportunities with Newland
- Newlands future plans
- Ease of access to and from site
- Site improvements
- Only 1 viable site D



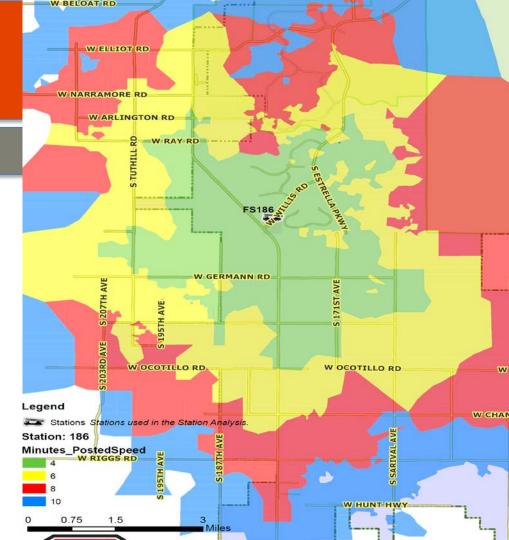


SITE SELECTION

- Final analysis of two sites (existing and new)
- Ease of egress from site
- Response time maps
- Site improvements (off-site, on-site on constant)
- Proximity to existing city facilities and infrastructure
- Re-zoning process

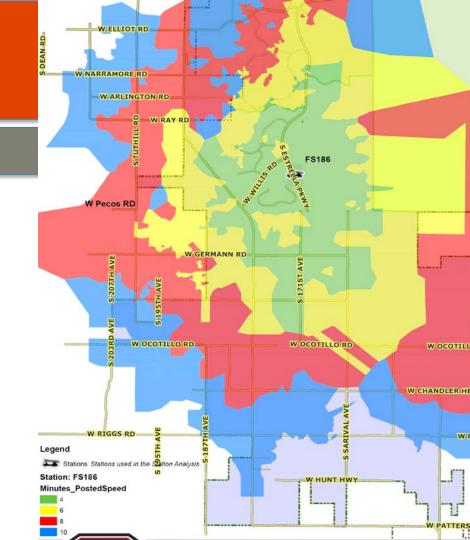
RESPONSE ANALYSIS: EXISTING SITE

- Access to Canta Mia and Montecito from Willis Rd.
- 6 min. response time south to Chandler Heights



RESPONSE ANALYSIS: SITE D

- Access to Canta Mia and Montecito from Estrella Parkway
- Located along Arterial roadway
- 6 min. response time south to Ocotillo Rd.





FINANCIAL IMPACT AT SITE OPTIONS

Site	Standard	Change	Total Cost	Comments
Willis Rd Site (Existing - City owned)	\$1,463,100	(\$63,506)	\$1,399,573	Includes Right turn lane, curb gutter and sidewalk
Estrella Parkway Site (Site D)	\$1,463,100	\$378,360	\$1,841,439	Sewer and Fill costs. Median cut required.



SITE SELECTION

	Estrella Parkway (Site D)	Rainbow and Willis (City owned site)
Pros	No land cost - swap	No access concerns Size of site – 4 ac. Fire Station site – Public documents
Cons	Rezone Site Elevation Drainage Impacts Located on major Arterial road	Rezone

Financial Impact



FIRE STATION 186

Project	FY 18	FY 19	FY 20
Station	\$5,050,000		
Vehicle		\$820,000	
Personnel (thru FY2024)			\$1,808,000

Recommendations



FIRE STATION 186 SITE

• Approve staff recommendation to collaborate with Newland on the utilization of the existing fire station site on Willis Rd.

