

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

SUBJECT: Sanitation Program Update	STAFF PRESENTER: Javier Setovich, Interim Deputy City Manager; Barbara Chappell, Interim Public Works Director CASE NUMBER: N/A OTHER PRESENTER: None
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PROPOSED ACTION:

Staff will present a summary of the city's sanitation program. The purpose of the presentation is to identify any potential changes in policy that will require staff to research and present to Council for consideration as part of the FY20 budget process.

BACKGROUND AND PREVIOUS ACTIONS:

The City's solid waste franchise agreement for solid waste and recycling services with Waste Management is set to expire on June 30, 2019. In order to develop potential policy changes, the city retained the services of Burns & McDonnell to complete an operational review and financial feasibility study of the city's sanitation program.

On June 19, 2006, City Council approved awarding solicitation for all-inclusive solid waste/recyclable material collection services to Eagle Hauling utilizing Waste Management Inc. as the subcontractor for the period of June 20, 2006 through June 30, 2016. Eagle Hauling later assigned the contract directly to Waste Management Inc. Since the contract's inception, there have been several amendments to expand service to the Goodyear Ballpark, extend the contract through 2019, and adjust the rates based on the CPI-U fuel index pricing.

STAFF ANALYSIS:

In 2017, Burns & McDonnell completed an operational review and financial feasibility study of the city's sanitation program. The city's Sanitation Division currently provides a portion of the sanitation services and the city contracts with Waste Management for the other services.

The following residential solid waste and recycling services are provided by the Sanitation Division:

- Uncontained refuse services: once per month collection and disposal of uncontained waste.
- Household Hazardous Waste (HHW) services: provides semi-annual special events for collection and disposal of HHW.
- Refuse and recycling cart services: purchase, delivery, assembly, and maintenance of refuse and recycling carts upon request.

The following residential solid waste and recycling services are provided by Waste Management:

- Refuse services: once per week collection and disposal of refuse contained in the cans.
- Recycling services: once per week collection and processing of recyclables contained in the cans.

The study evaluated whether it is in the best interest of the city upon expiration of the contract with Waste Management to either bring all aspects of the residential solid waste and recycling services in-house or outsource all aspects of the residential solid waste and recycling services. The study also reviewed the services provided by the Sanitation Division and included recommendations related to uncontained refuse, HHW, and cart service.

Staff will present the findings from the study and seek feedback from the Council related to any change in service. The city's solid waste franchise agreement with Waste Management is set to expire on June 30, 2019. In order to have enough time to conduct the procurement process and allow a smooth transition, the city would need to start the RFP process by March of this year.

FISCAL ANALYSIS:

The presentation is a high level briefing on the sanitation program. There is no anticipated fiscal impact associated with this presentation.

RECOMMENDATION:

Staff will be presenting a summary of the city's sanitation program. There is no recommendation at this time.

ATTACHMENTS:

None