

Fire Station 181 Location Review Paul Luizzi, Fire Chief



Fire Station 181 Location Review

TONIGHT

- Fire Station Study
- Station Modeling
- Financials
- Criteria and Recommendation
- Questions





REVIEW WORK SESSION ON FIRE STATION STUDY

- Work Session held on December 12, 2016
 - Study analyzed historical data over the last 5 years
 - Study reviewed existing and anticipated development activity covered by the Goodyear Fire Department
 - Used nationally accepted response standards to analyze functional and operational viability of all fire stations
 - Identify optimal locations of new and existing fire stations





RECOMMENDED OPTIMAL SOLUTION

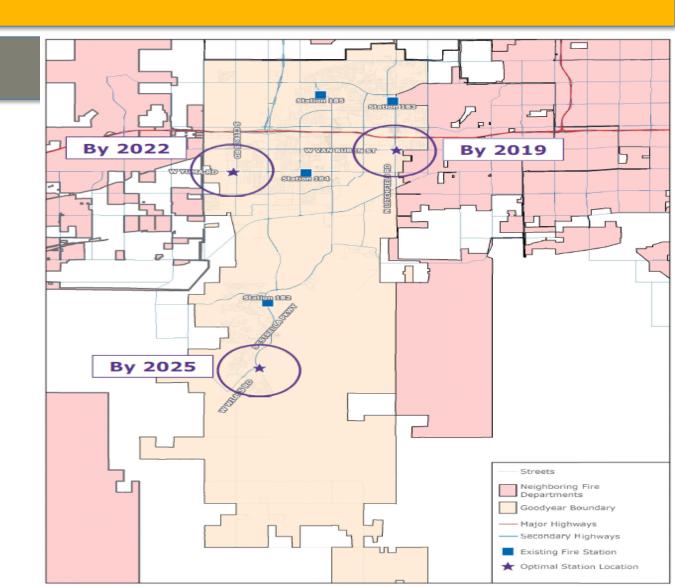
- By 2025, it is recommended that three optimal locations are added to the current five fixed locations in order as follows:
 - Relocate Station 181 north of the current site; the optimal location is at Litchfield and Van Buren – recommended to be operational by 2019.
 - Additional location in West Goodyear (188); the optimal location is at Citrus and Yuma (plus one engine company) – recommended to be operational by 2022.
 - Additional location in South Goodyear (186); the optimal location is at Estrella and Willis (plus one engine company) – recommended to be operational by 2025.





RECOMMENDED OPTIMAL SITES

- By 2019
 - FS181 to Litchfield and Van Buren
- By 2022
 - FS188 at Citrus and Yuma
- By 2025
 - FS186 at Estrella and Willis



Note: Years reflect calendar year.





COUNCIL DIRECTION AND STAFF ANALYSIS

Council direction following Fire Station Study:

- By 2019 (est. construction completion July 2019)
 - FS181 relocation near Litchfield Road and Van Buren Street
 - FS186 new station near Estrella Parkway and Willis Road (South Goodyear)
- By 2021 (est. construction completion July 2021)
 - F\$188 new station near Yuma and Citrus roads (West Goodyear)

Factors for consideration:

- Minimize our response times
- Maximize available city resources
- Close to Optimal sites per Fire Station Study



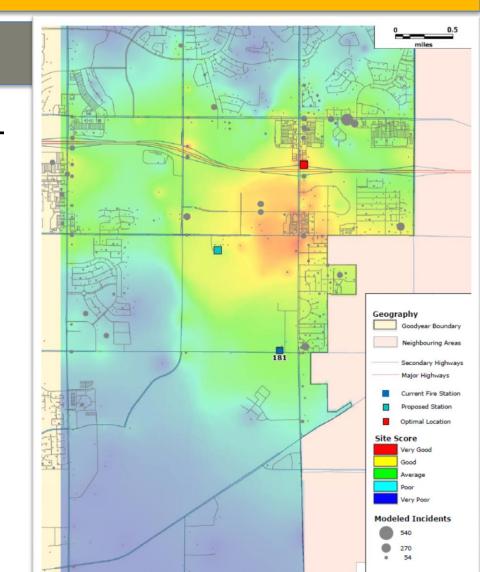


MINIMUM AVERAGE RESPONSE TIME

This map is showing an assessment of optimal locations:

Red background = best locations

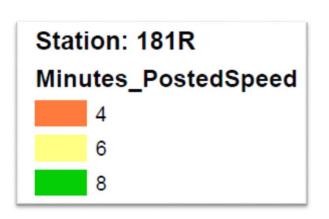
Blue background = poorest locations

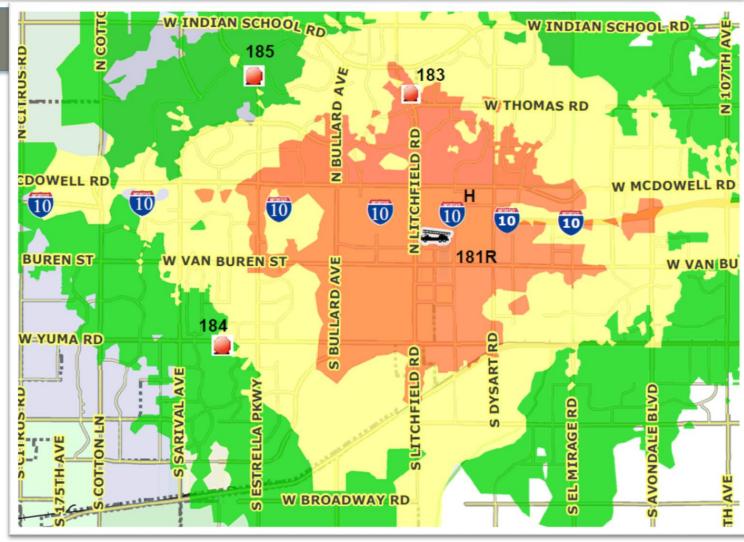




Fire Station 181 Station Modeling

137TH AVENUE AND TEST DRIVE

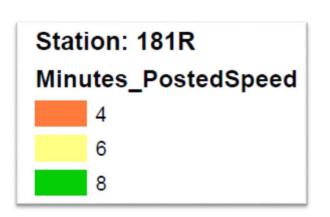


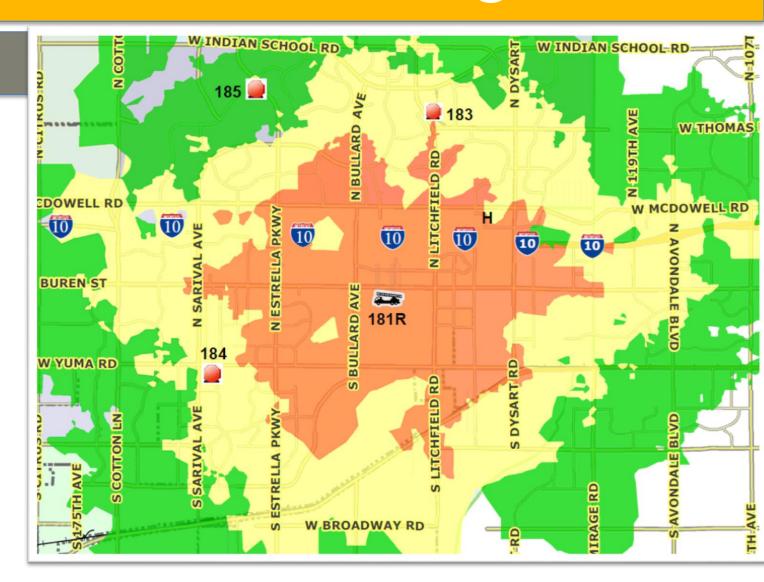




Fire Station 181 Station Modeling

SOUTH OF PD OPERATIONS







Fire Station 181 Financial Review

BUDGET

Project	Project Costs	Cost Breakdown	
Fire Station 181	Fire Station 181 \$5,999,100	Land	\$679,600
		Design	\$502,000
		Station, Infrastructure and FFE	\$4,817,500



Fire Station 181 Financial Review

OPTIONAL SITES

137 th Avenue and Test Drive	South of Police Operations Building
Standard on-site improvements	Standard on-site improvements
Off-site improvements (roads and utilities already near the site)	Off-site improvements (currently undeveloped behind PD OPS)
ADOT style traffic signal	Land purchase





STAFF ANALYSIS

Criteria staff evaluated when determining the FS181 site:

- Minimize our response times
- Maximize available city resources
- Close to the Optimal Site



Fire Station 181 Recommendation

STAFF RECOMMENDATION

Staff recommends pursuing the relocation of Fire Station 181 to 137th Avenue and Test Drive in Palm Valley Crossing.