

### Presentation Overview



- Properties to be retained or surplussed
  - Facilities Master Plan
  - General building information/condition
  - Parking
  - Budget impact and other considerations
- Potential options
- Council discussion and direction

# City Facilities Western Avenue and Litchfield Road











# Facilities Master Plan



- Purpose: to support future city operational needs
- Approved by Council 2016
  - Forecasting data/growth triggers
  - Recommends the W&L properties be surplussed once vacated

# 911 Call Center



















# Old City Hall/Police Administration



# Police Squad Center













# Police Evidence











# Parking Overview





#### Considerations



- Budget Impact
  - Ongoing & Future
  - Environmental Impacts
- Facilities Master Plan
- Goodyear General Plan
- PAD/Ordinance No. 08-1098
  - Approved Uses





Potential Options			Göödyear
	Pro's	Con's	

Sell One time new revenue Eliminates ongoing costs Eliminates liability/insurance costs

New ongoing revenue

Brings in desirable use

• Reduces facility maintenance costs (e.g.

Eliminates potential eye sore

Reduces site maintenance costs

**Partnership** 

utilities, custodial, landscaping) • Can increase activity in the area

Reduces site maintenance costs Retain location for future needs Lease

Demo Development ready Eliminates potential eye sore

• Reduces the city's ability to influence revitalization in the area

needs/interests

Property is contractually committed Certain liability risks continue

Property is contractually committed

Neighborhood Impact and Perception

• Facility improvements needed (e.g. asphalt work, sewer line

Missed opportunity for other interim needs/interests

Missed opportunity for other interim City operational

repairs, etc.) • New site/contract management oversight

• Missed opportunity for other City needs/interests

# Summary



- 4 Vacant Buildings, 9,500 SF
- Combined Lot Size of 47,044 SF
- Aging Facilities and Ongoing costs
- Facilities Master Plan Recommendation
- Other Considerations and Options



#### Council Discussion and Direction

#### PROPERTIES TO BE RETAINED OR SURPLUSSED

