



FY18 Property Tax Levy

City Council and Public Process Overview

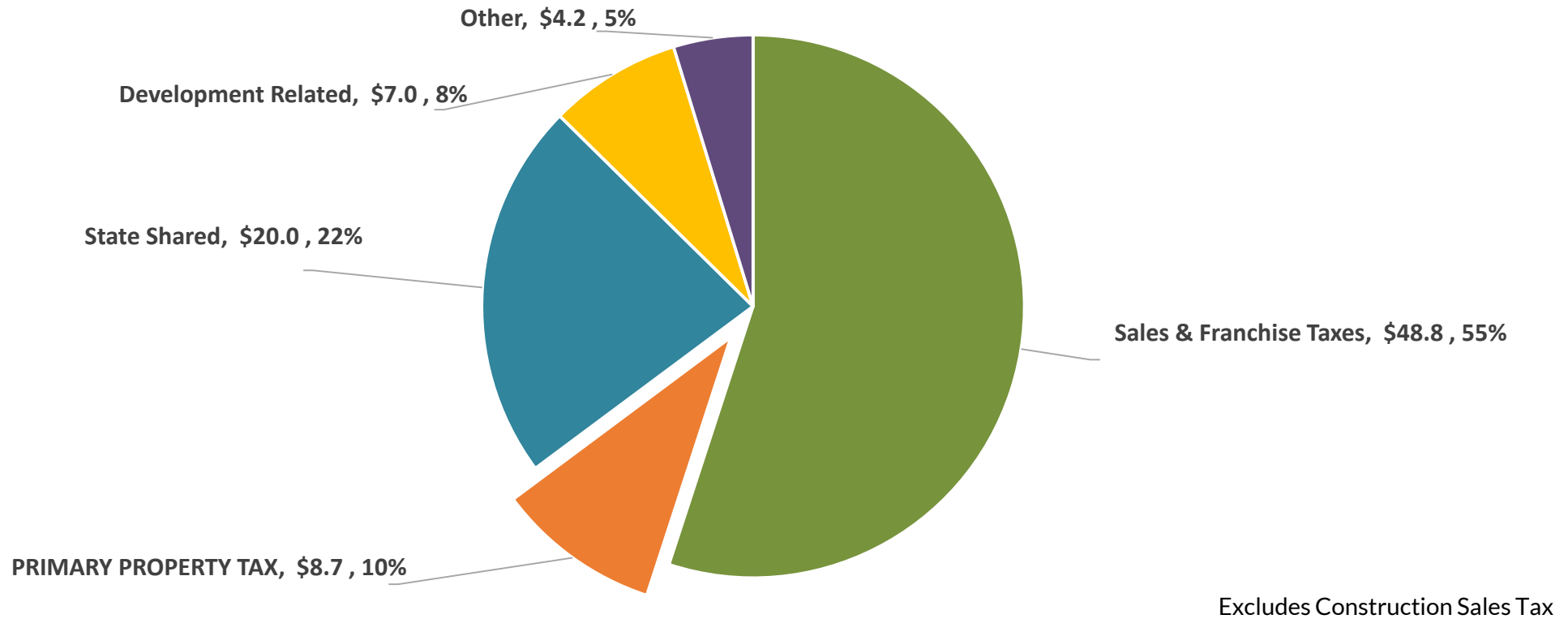


- 6 City Council Retreats or Work Sessions
- Public Open House – May 2nd
- Tentative Adoption – May 22nd
- Budget and Truth In Taxation Publications – June
- Website postings throughout process
- Public Hearing, Approve Truth in Taxation Increase, Final Budget Adoption – June 26, 2017
- ***Property Tax Levy - July 10, 2017***

General Fund Ongoing Revenue - \$88.7M



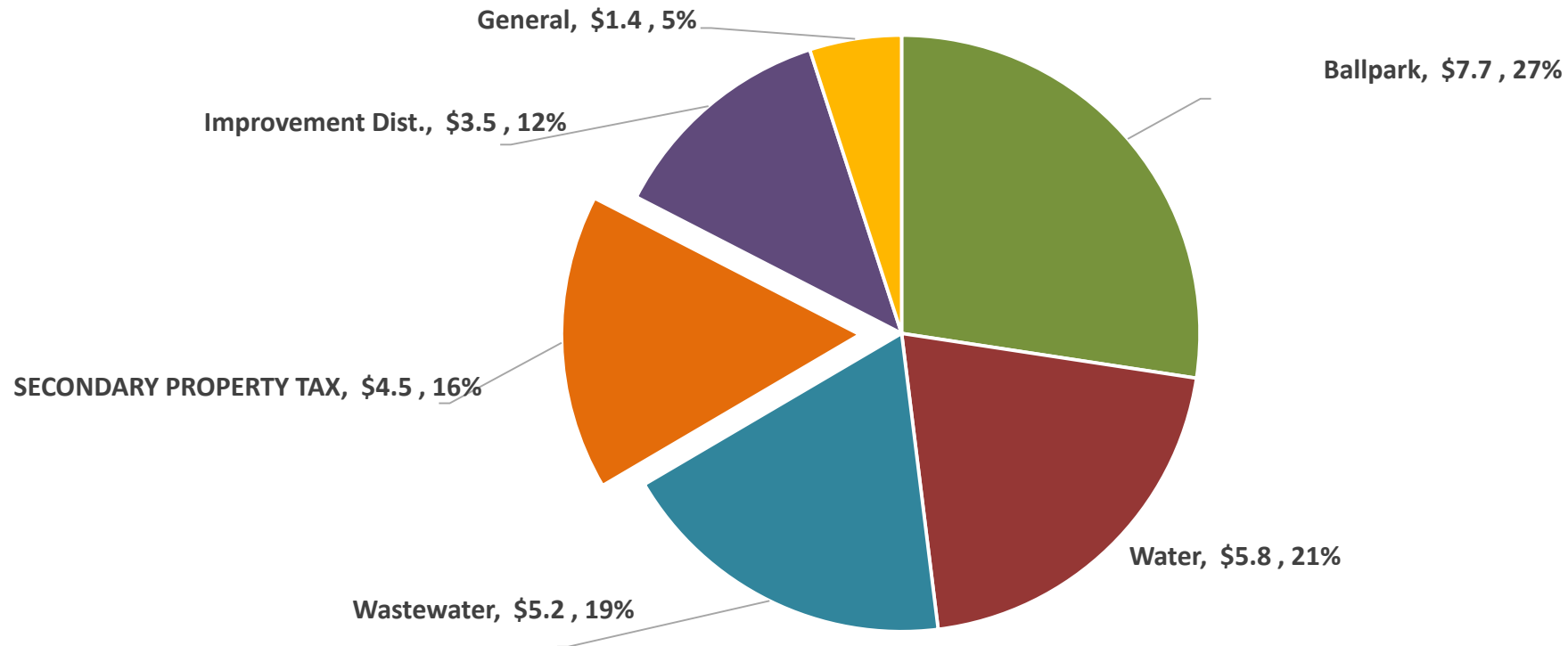
IN MILLIONS OF DOLLARS





Debt Service By Fund - \$28.1M

IN MILLIONS OF DOLLARS



Property Tax Rates and Levies



ASSUMES \$25M IN GO BONDS TO BE ISSUED IN FY18

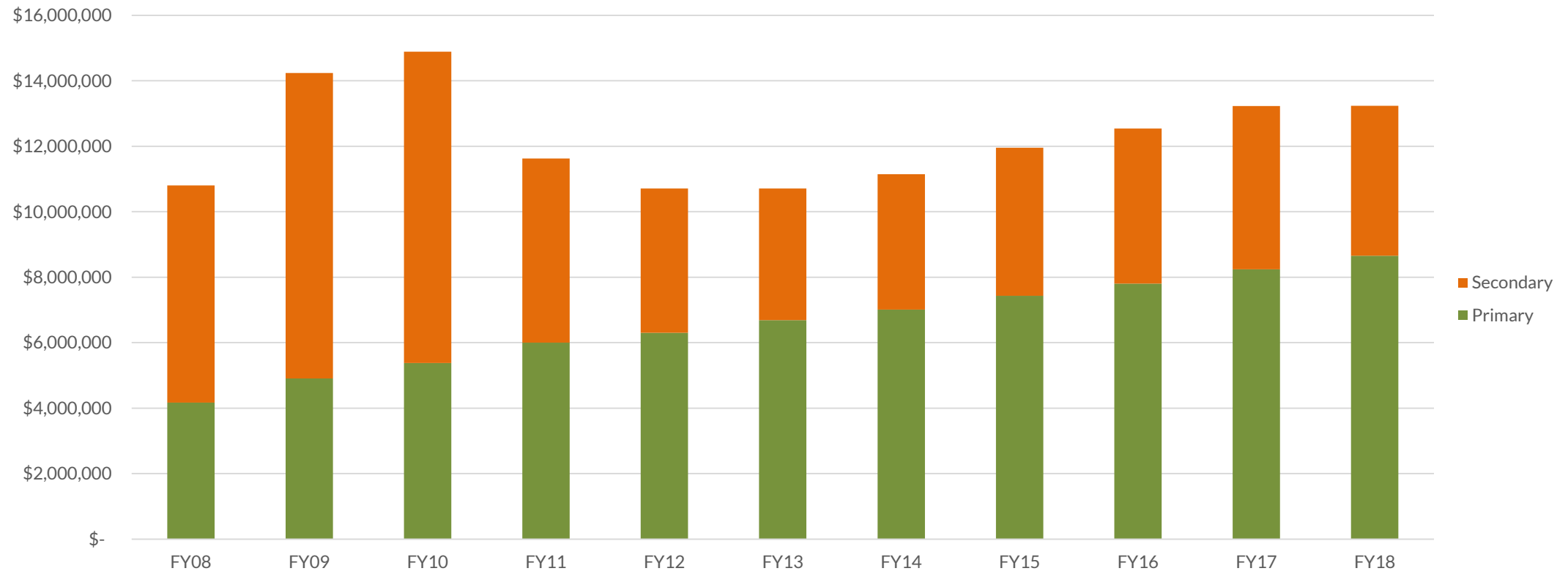
	FY17 Levy	FY17 Rate*	FY18 Levy	FY18 Rate*
PRIMARY <i>General Fund Ongoing</i>	\$ 8,240,777	\$ 1.1598	\$ 8,655,906	\$ 1.1344
SECONDARY <i>GO Bond Debt Service</i>	\$ 4,991,799	\$ 0.7025	\$ 4,581,780	\$ 0.6005
TOTALS	\$ 13,232,576	\$ 1.8623	\$ 13,237,686	\$ 1.7349

Goodyear Property Tax - \$100,000 home: \$186.23

\$173.49

* Per \$100 of Assessed Valuation

Property Tax Levies History



Approve Ordinance No. 17-1360
Setting the Property Tax Levies
for FY18