

**EXHIBIT A**  
**Wildflower Ranch Community Facilities District #2**  
**(City of Goodyear, Arizona)**  
**2017-2018 Annual Budget**

	<b>BUDGET FY 16-17</b>	<b>BUDGET FY 17-18</b>
<b><u>REVENUES</u></b>		
Property Tax - General (Operating)	13,525	14,200
Property Tax- LVP (Debt Service)	118,770	129,900
Interest on Investments	-	100
Miscellaneous	-	-
<b>Total Revenues</b>	<b>132,295</b>	<b>144,200</b>
<b><u>EXPENDITURES</u></b>		
General Operations	15,500	21,700
Debt Service	220,586	216,300
Capital Improvements	-	-
<b>Total Expenditures</b>	<b>236,086</b>	<b>238,000</b>
<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(103,791)</b>	<b>(93,800)</b>
<b><u>Other Financing Sources (Uses)</u></b>		
General Obligation Bonds	-	-
Special Assessment Bonds	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency) of Revenues and</b>		
<b>Other Financing Sources Over (Under)</b>		
<b>Expenditures and Other Financing Uses</b>	<b>(103,791)</b>	<b>(93,800)</b>
<b>BEGINNING FUND BALANCE</b>	<b>118,189</b>	<b>121,900</b>
<b>ENDING FUND BALANCE</b>	<b>14,398</b>	<b>28,100</b>