

**EXHIBIT A:**  
**Wildflower Ranch Community Facilities District**  
**(City of Goodyear, Arizona)**  
**2017-2018 Annual Budget**

	<b>BUDGET FY 16-17</b>	<b>BUDGET FY 17-18</b>
<b><u>REVENUES</u></b>		
Property Tax - General (Operating)	13,577	14,300
Property Tax- LPV (Debt Service)	110,099	123,300
Interest on Investments	-	100
Miscellaneous	-	-
<b>Total Revenues</b>	<b>123,676</b>	<b>137,700</b>
<b><u>EXPENDITURES</u></b>		
General Operations	15,200	20,900
Debt Service	211,474	206,900
Capital Improvements	-	-
<b>Total Expenditures</b>	<b>226,674</b>	<b>227,800</b>
<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(102,998)</b>	<b>(90,100)</b>
<b><u>Other Financing Sources (Uses)</u></b>		
General Obligation Bonds	-	-
Special Assessment Bonds	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency) of Revenues and</b>		
<b>Other Financing Sources Over (Under)</b>		
<b>Expenditures and Other Financing Uses</b>	<b>(102,998)</b>	<b>(90,100)</b>
<b>BEGINNING FUND BALANCE</b>	<b>116,744</b>	<b>116,500</b>
<b>ENDING FUND BALANCE</b>	<b>13,746</b>	<b>26,400</b>