

**EXHIBIT A**  
**King Ranch Community Facilities District**  
**(City of Goodyear, Arizona)**  
**2017-2018 Annual Budget**

**BUDGET**  
**FY 16-17**

**BUDGET**  
**FY 17-18**

**REVENUES**

Property Tax - General (Operating)	3,310	3,500
Property Tax- LPV (Debt Service)	-	-
Interest on Investments	-	-
Miscellaneous	-	-
<b>Total Revenues</b>	<b>3,310</b>	<b>3,500</b>

**EXPENDITURES**

General Operations	3,400	4,100
Debt Service	-	-
Capital Improvements	-	-
<b>Total Expenditures</b>	<b>3,400</b>	<b>4,100</b>
<b>Excess (Deficiency) of Revenues</b>		
<b>Over (Under) Expenditures</b>	<b>(90)</b>	<b>(600)</b>

**Other Financing Sources (Uses)**

General Obligation Bonds	-	-
Special Assessment Bonds	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>
<b>Excess (Deficiency) of Revenues and</b>		
<b>Other Financing Sources Over (Under)</b>		
<b>Expenditures and Other Financing Uses</b>	<b>(90)</b>	<b>(600)</b>
<b>BEGINNING FUND BALANCE</b>	<b>357</b>	<b>2,700</b>
<b>ENDING FUND BALANCE</b>	<b>267</b>	<b>2,100</b>