

**CITY OF GOODYEAR**  
**SCHEDULE 5 - TENTATIVE BUDGET**  
**FY18 ANNUAL BUDGET**  
**AUTHORIZED POSITION DETAIL BY POSITION TITLE**

NAME POSITION TITLE	FY16 ACTUAL	FY17 BUDGET	FY17 CHANGE	FY17 ESTIMATE	FY18 SUPPLEMENTALS CHANGE	FY18 BUDGET
<b>MAYOR AND COUNCIL</b>						
Chief of Staff	-	-	-	-	-	-
Assistant to the Council	-	-	-	-	-	-
Executive Assistant	-	-	-	-	-	-
Assistant to the Mayor	-	-	-	-	-	-
<b>Total Mayor and Council</b>	-	-	-	-	-	-
<b>CITY CLERK</b>						
City Clerk Administration						
City Clerk	1	1	-	1	-	1
Deputy City Clerk	1	1	-	1	-	1
City Clerk Specialist	2	2	-	2	-	2
Records Administration						
Records Administrator	1	1	-	1	-	1
Records Analyst II	1	1	-	1	-	1
<b>Total City Clerk</b>	<b>6</b>	<b>6</b>	-	<b>6</b>	-	<b>6</b>
<b>CITY MANAGER'S OFFICE</b>						
City Manager's Office						
City Manager	1	1	-	1	-	1
Assistant to the City Manager	1	1	-	1	-	1
Executive Assistant	1	1	-	1	-	1
Intergovernmental Relations						
Assistant to the Council	1	1	-	1	-	1
Assistant to the Mayor	1	1	-	1	-	1
Executive Assistant	1	1	-	1	-	1
Grants Administrator	1	-	-	-	-	-
Governmental Relations Manager	1	1	-	1	-	1
Management Assistant	1	1	-	1	-	1
Neighborhood Services Coordinator	-	-	1	1	-	1
Neighborhood Services Manager	1	1	(1)	-	-	-
Deputy City Manager's Office						
Deputy City Manager	2	2	-	2	-	2
Executive Assistant	1	1	-	1	-	1
Development Agreement Coordinator	-	-	-	-	1	1
Executive Management Assistant	2	2	-	2	-	2
Communications						
Communications Manager	1	1	-	1	-	1
Graphic Designer	1	1	-	1	-	1
Media Communications Specialist	1	1	(1)	-	-	-
Video Production Specialist	-	-	1	1	-	1
Public Information Officer	1	1	-	1	-	1
Digital Communications Administrator	1	1	-	1	-	1
<b>Total City Manager's Office</b>	<b>20</b>	<b>19</b>	-	<b>19</b>	<b>1</b>	<b>20</b>

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<b>LEGAL SERVICES</b>						
City Attorney's Office						
City Attorney	1	1	-	1	-	1
Assistant City Attorney	2	2	-	2	-	2
Legal Assistant	1	1	-	1	-	1
Legal Services Coordinator	1	1	-	1	-	1
City Prosecutor's Office						
City Prosecutor	1	1	-	1	-	1
Assistant City Prosecutor	1	1	-	1	-	1
Legal Assistant	1	1	-	1	-	1
Staff Assistant	1	1	-	1	-	1
<b>Total Legal Services</b>	<b>9</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>9</b>
<b>FINANCE DEPARTMENT</b>						
Finance Administration						
Finance Director	1	1	-	1	-	1
Administrative Assistant	1	1	-	1	-	1
Management Assistant	1	1	-	1	-	1
Staff Assistant	1	1	(1)	-	-	-
General Accounting						
Controller	1	1	-	1	-	1
Accounting Supervisor	-	-	1	1	-	1
Senior Accountant	1	2	-	2	-	2
Accountant	1	-	1	1	-	1
Senior Account Clerk	2	2	-	2	-	2
Account Clerk	1	1	-	1	-	1
Special Districts & Taxation						
CFD Administrator	1	1	(1)	-	-	-
CFD Specialist	1	1	(1)	-	-	-
Accounting Specialist	-	-	1	1	-	1
Sales Tax Auditor	1	1	(1)	-	-	-
Budget & Research						
Budget & Research Manager	1	1	-	1	-	1
Budget & Research Analyst	3	3	-	3	-	3
Tax and Financial Analyst	-	-	1	1	-	1
Staff Assistant	-	-	1	1	-	1
Customer Service						
Customer Service Supervisor	1	1	-	1	-	1
Utility Billing Specialist	1	1	-	1	-	1
Customer Service Advocate	1	1	(1)	-	-	-
Customer Service Representative I	3	4	1	5	-	5
Customer Service Representative II	1	1	-	1	-	1
Senior Account Clerk	1	1	(1)	-	-	-
Procurement						
Procurement Manager	1	1	-	1	-	1
Procurement Officer	-	1	-	1	-	1
Procurement Specialist	2	2	-	2	-	2

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Mail Services						
Customer Service Representative I	-	1	-	1	-	1
Mail & Copy Clerk	1	-	-	-	-	-
<b>Total Finance Department</b>	<b>29</b>	<b>31</b>	<b>-</b>	<b>31</b>	<b>-</b>	<b>31</b>
<b>INFORMATION TECHNOLOGY</b>						
ITS Administration						
Director of IT Services	1	1	-	1	-	1
Administrative Assistant	1	1	-	1	-	1
Technical Support & Services						
Security & Infrastructure Manager	1	1	-	1	-	1
Infrastructure Support Supervisor	-	-	1	1	-	1
Infrastructure Administrator	2	2	(1)	1	-	1
Infrastructure Engineer	-	-	1	1	-	1
SCADA Systems Engineer	-	-	-	-	1	1
IT Technician I	1	1	-	1	-	1
IT Technician II	1	1	-	1	-	1
Sr. Infrastructure Administrator	2	2	(1)	1	-	1
Application Development & Support						
Application & Business Manager	1	1	-	1	-	1
Application & Business Analyst	4	4	-	4	-	4
Application Developer	3	3	-	3	-	3
ITS Web Developer	1	1	-	1	-	1
<b>Total Information Technology</b>	<b>18</b>	<b>18</b>	<b>-</b>	<b>18</b>	<b>1</b>	<b>19</b>
<b>HUMAN RESOURCES</b>						
Human Resources Administration						
Human Resources Director	1	1	-	1	-	1
Administrative Assistant	1	-	-	-	-	-
Human Resources Business Partner	3	4	-	4	-	4
Human Resources Specialist	1	1	-	1	-	1
Total Compensation Administrator	1	1	-	1	-	1
Wellness & Volunteer Coordinator	1	1	-	1	-	1
Risk Management						
Risk and Safety Administrator	1	1	-	1	-	1
Employee Development						
Human Resources Organizational Strategy Manager	1	1	-	1	-	1
Human Resources Specialist	-	1	(1)	-	-	-
Training Specialist	-	-	1	1	-	1
<b>Total Human Resources</b>	<b>10</b>	<b>11</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>11</b>

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NAME POSITION TITLE	FY16 ACTUAL	FY17 BUDGET	FY17 CHANGE	FY17 ESTIMATE	FY18 SUPPLEMENTALS CHANGE	FY18 BUDGET
<b>POLICE DEPARTMENT</b>						
Police Administration						
Chief of Police	1	1	-	1	-	1
Deputy Chief of Police	2	2	-	2	-	2
Support Services Manager	1	1	-	1	-	1
Administrative Assistant	2	2	-	2	-	2
Forensic Specialist	1	1	-	1	-	1
Management Assistant	-	1	-	1	-	1
Public Information Officer	1	1	-	1	-	1
Police Lieutenant	-	1	1	2	-	2
Police Records Clerk II	2	2	-	2	-	2
Police Records Specialist	2	2	-	2	-	2
Police Officer	2	-	1	1	-	1
Police Sergeant	2	1	1	2	-	2
Property Evidence Supervisor	1	1	-	1	-	1
Property Officer	2	2	-	2	-	2
Impound						
Investigation Specialist	1	1	-	1	-	1
Field Operations						
Police Lieutenant	4	4	-	4	-	4
Police Sergeant	5	7	-	7	1	8
Police Officer	44	53	(3)	50	5	55
Police Recruit-Cadet	-	-	1	1	-	1
Police Assistant	2	2	-	2	1	3
Telecommunications						
Telecommunications Manager	1	1	-	1	-	1
Telecommunications Supervisor	4	4	-	4	-	4
Telecommunications Operator	12	13	-	13	2	15
Community Services						
Police Lieutenant	1	1	(1)	-	-	-
Police Sergeant	1	3	(3)	-	-	-
Police Officer	6	6	(6)	-	-	-
Investigations						
Crime Intelligence Analyst	1	1	-	1	-	1
Crisis Services Coordinator	1	1	-	1	-	1
Investigations Specialist	1	1	-	1	-	1
Police Lieutenant	1	1	-	1	-	1
Police Sergeant	3	2	-	2	-	2
Police Detective	5	4	-	4	-	4
Police Officer	8	7	-	7	-	7
Specialized Patrol						
Police Lieutenant	1	1	-	1	-	1
Police Sergeant	2	2	2	4	-	4
Police Officer	8	8	7	15	-	15
<b>Total Police Department</b>	<b>131</b>	<b>141</b>	<b>-</b>	<b>141</b>	<b>9</b>	<b>150</b>

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<b>FIRE DEPARTMENT</b>						
Fire Administration						
Fire Chief	1	1	-	1	-	1
Administrative Services Supervisor	1	1	-	1	-	1
Management Assistant	1	1	-	1	-	1
Administrative Assistant	1	1	-	1	-	1
Staff Assistant	1	1	-	1	-	1
Fire Prevention						
Fire Battalion Chief	-	-	1	1	-	1
Fire Captain	1	1	(1)	-	-	-
Fire Inspector II	2	2	-	2	-	2
Emergency Services						
Deputy Fire Chief	1	1	-	1	-	1
Fire Battalion Chief	5	5	-	5	-	5
Firefighter	42	41	(1)	40	-	40
Fire Captain	23	24	1	25	-	25
Fire Engineer	17	17	1	18	-	18
Ambulance Services						
Ambulance EMT's	-	-	-	-	3	3
Ambulance Paramedics	-	-	-	-	3	3
Assistant Contract Monitor	-	-	-	-	1	1
Support Services						
Deputy Fire Chief	1	1	-	1	-	1
Fire Battalion Chief	1	1	(1)	-	-	-
Fire Equipment Maintenance Worker	2	2	-	2	-	2
Emergency Management						
Emergency Manager	1	1	-	1	-	1
Community Risk Reduction Coordinator	1	1	-	1	-	1
<b>Total Fire Department</b>	<b>102</b>	<b>102</b>	<b>-</b>	<b>102</b>	<b>7</b>	<b>109</b>
<b>MUNICIPAL COURT</b>						
Court Administrator	1	1	-	1	-	1
Court Supervisor	1	1	-	1	-	1
Court Interpreter	1	1	-	1	-	1
Court Specialist I	-	1	-	1	-	1
Court Specialist II	3	2	-	2	-	2
Court Specialist III	2	2	-	2	-	2
Security Guard	-	-	-	-	1	1
Judge	1	1	-	1	-	1
<b>Total Municipal Court</b>	<b>9</b>	<b>9</b>	<b>-</b>	<b>9</b>	<b>1</b>	<b>10</b>

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<b>ECONOMIC DEVELOPMENT</b>						
Administrative Assistant	-	1	(1)	-	-	-
Economic Development Director	1	1	-	1	-	1
Economic Development Project Manager	2	1	1	2	-	2
Management Assistant	1	1	-	1	-	1
Marketing Coordinator	1	1	-	1	-	1
Project Manager - Small Business	1	1	-	1	-	1
<b>Total Economic Development</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>6</b>
<b>DEVELOPMENT SERVICES</b>						
Administration						
Administrative Assistant	1	1	(1)	-	-	-
Development Services Administrator	1	1	-	1	-	1
Development Services Director	1	1	-	1	-	1
Management Assistant	-	-	1	1	-	1
Planning & Zoning						
Planner II	1	1	-	1	-	1
Planner III	3	3	-	3	-	3
Planning Manager	1	1	-	1	-	1
Building Safety						
Building Inspection Supervisor	1	1	-	1	-	1
Building Inspector I	-	1	(1)	-	-	-
Building Inspector II	3	2	1	3	-	3
Building Inspector III	1	1	(1)	-	-	-
Chief Building Official	1	1	-	1	-	1
Fire Plan Review and Inspection Specialist	1	1	-	1	-	1
Senior Fire Building Plans Examiner	-	-	1	1	-	1
Plans Examiner	3	4	-	4	-	4
Plans Review Supervisor Building Safety	1	-	-	-	-	-
Code Compliance						
Code Compliance Officer I	2	2	-	2	-	2
Code Compliance Officer II	1	1	-	1	-	1
<b>Total Development Services</b>	<b>22</b>	<b>22</b>	<b>-</b>	<b>22</b>	<b>-</b>	<b>22</b>
<b>ENGINEERING</b>						
Engineering Administration						
Director of Engineering	1	1	-	1	-	1
Assistant City Engineer	1	1	-	1	-	1
City Engineer	1	-	-	-	-	-
Sr. Project Manager	1	1	(1)	-	-	-
Grants Administrator	-	1	-	1	-	1
Plans Examiner II	1	1	(1)	-	-	-
Administrative Assistant	2	2	-	2	-	2
Real Estate Coordinator	1	1	-	1	-	1

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Plan Review						
Civil Engineer	1	1	-	1	-	1
Plans Examiner	2	1	2	3	-	3
Plans Examiner II	-	1	(1)	-	-	-
Sr. Civil Engineer	1	1	-	1	-	1
Engineering Permits						
Civil Engineer	-	-	1	1	-	1
Development Services Technician II	2	2	-	2	-	2
Development Services Technician III	3	3	(1)	2	-	2
Permit Administrator	1	1	-	1	-	1
Inspections						
Construction Inspector	-	2	(2)	-	-	-
Construction Inspector II	3	1	2	3	-	3
Construction Inspection Supervisor	1	1	-	1	-	1
GIS						
GIS Analyst	1	1	-	1	-	1
GIS Coordinator	1	1	-	1	-	1
GIS Technician	1	1	-	1	-	1
Project Management						
Project Manager	2	2	(1)	1	-	1
Sr. Project Manager	1	1	2	3	-	3
Signs & Street Markings						
Traffic Operations Worker II	1	1	-	1	-	1
Traffic Operations Worker III	1	1	-	1	-	1
Streets						
Pavement Management Coordinator	1	1	-	1	-	1
Street Maintenance Foreman	1	1	-	1	-	1
Streets Maintenance Worker II	4	4	(1)	3	-	3
Street Maintenance Worker III	-	-	1	1	-	1
Sweeper Operations						
Equipment Operator	2	2	-	2	-	2
Traffic Signals						
Signal Technician II	2	2	-	2	-	2
Signal Technician III	1	1	-	1	-	1
Streets and Traffic Superintendent	1	1	-	1	-	1
Traffic Operations Foreman	1	1	-	1	-	1
Traffic						
Assistant City Traffic Engineer	1	1	-	1	-	1
City Traffic Engineer	1	1	-	1	-	1
<b>Total Engineering</b>	<b>45</b>	<b>45</b>	<b>-</b>	<b>45</b>	<b>-</b>	<b>45</b>

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<b>PUBLIC WORKS</b>						
Administration						
Administrative Services Supervisor	1	1	-	1	-	1
Administrative Assistant	2	2	-	2	-	2
Management Assistant	1	1	-	1	-	1
Fleet Services						
Fleet Management Superintendent	1	1	-	1	-	1
Mechanic I	1	1	-	1	-	1
Mechanic III	3	3	-	3	-	3
Mechanic Foreman	1	1	-	1	-	1
Service Advisor	1	1	-	1	-	1
Facilities						
Municipal Services Manager	1	1	-	1	-	1
Facilities Maintenance Worker I	3	2	(2)	-	-	-
Facilities Maintenance Worker II	2	1	2	3	-	3
Facilities Maintenance Worker III	1	4	-	4	-	4
Facility Superintendent	1	1	-	1	-	1
Program Management						
Public Works Program Manager	-	1	(1)	-	-	-
Engineering & Regulatory Compliance Manager	-	-	1	1	-	1
Environmental Compliance Supervisor	1	1	-	1	-	1
Water Quality Technician II	1	1	-	1	-	1
Water Quality Technician III	1	1	-	1	-	1
Industrial Pretreatment Coordinator	1	1	-	1	-	1
Sanitation						
Sanitation Inspector	1	1	-	1	-	1
Sanitation Supervisor	1	1	-	1	-	1
Sanitation Superintendent	1	-	-	-	-	-
Sanitation Worker I	2	2	-	2	-	2
Sanitation Worker II	3	3	(1)	2	-	2
Sanitation Worker III	-	-	1	1	-	1
<b>Water:</b>						
Water Administration						
Environmental Services Manager	1	1	-	1	-	1
Public Works Director	1	1	-	1	-	1
Water Superintendent	1	1	-	1	-	1
Water Distribution						
Location Specialist	-	-	-	-	1	1
Sr. Utility Technician	1	1	-	1	-	1
Utility Technician	3	3	(1)	2	-	2
Utility Technician II	3	4	1	5	-	5
Water Distribution Supervisor	1	1	-	1	-	1
Water Quality Technician II	1	-	-	-	-	-



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Water Production						
Operations Supervisor	1	1	-	1	-	1
Sr. Utility Technician	1	1	-	1	-	1
Utility Technician	2	2	-	2	-	2
Utility Technician II	3	3	-	3	-	3
Water Maintenance						
Operations Supervisor	1	1	-	1	-	1
Instrumentation Control Technician	1	1	-	1	-	1
Maintenance Mechanic II	1	2	-	2	-	2
Maintenance Superintendent	-	1	-	1	-	1
Water Resources						
Water Conservation Specialist	1	1	-	1	-	1
Water Resources Manager	1	1	-	1	-	1
Water Resources Planning Advisor	1	1	-	1	-	1
<b>Wastewater:</b>						
Wastewater Administration						
Wastewater Superintendent	1	1	-	1	-	1
Wastewater Collection						
Operations Supervisor	1	1	-	1	-	1
Sr. Utility Technician	1	1	-	1	-	1
Utility Technician I	2	2	-	2	-	2
Utility Technician II	2	2	-	2	-	2
Wastewater Reclamation						
Operations Supervisor Reclamation	1	1	-	1	-	1
Utility Technician I	2	2	-	2	-	2
Utility Technician II	5	4	-	4	-	4
Sr. Utility Technician	-	1	-	1	1	2
Wastewater Maintenance						
Instrumentation & Control Technician	1	1	-	1	-	1
Maintenance Mechanic I	1	1	-	1	-	1
<b>Total Public Works</b>	<b>73</b>	<b>76</b>	<b>-</b>	<b>76</b>	<b>2</b>	<b>78</b>
<b>PARKS AND RECREATION</b>						
Parks and Recreation Administration						
Parks & Recreation Director	1	1	-	1	-	1
Administrative Assistant	1	1	-	1	-	1
Management Assistant	1	1	-	1	-	1
Parks and Recreation Manager	1	1	-	1	-	1
Parks Maintenance						
Parks Foreman	1	1	-	1	-	1
Parks Worker I	3	4	-	4	-	4
Parks Worker II	5	5	-	5	-	5
Parks Worker III	3	3	-	3	-	3
Parks Superintendent	1	1	-	1	-	1

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Right of Ways Maintenance						
Parks Foreman	1	1	-	1	-	1
Parks Worker III	2	2	-	2	-	2
Right of Way Superintendent	-	-	-	-	1	1
Right of Way Worker III	3	3	-	3	-	3
Recreation Administration						
Customer Service Representative II	-	1	-	1	-	1
Recreation Coordinator	2	2	-	2	-	2
Recreation Programmers	-	-	-	-	2	2
Recreation Superintendent	1	1	-	1	-	1
Arts & Culture						
Arts & Culture Coordinator	1	1	-	1	-	1
Ballpark Operations						
Ballpark General Manager	1	1	-	1	-	1
Business Operations & Marketing Coordinator	1	1	-	1	-	1
Ballpark Operations Coordinator	-	-	1	1	-	1
Ballpark Ticket Sales & Operations	-	-	1	1	-	1
Business Development Coordinator	-	-	1	1	-	1
Administrative Assistant	1	1	-	1	-	1
Ballpark Coordinator	3	3	(3)	-	-	-
Ballpark Maintenance						
Ballpark Foreman	3	3	-	3	-	3
Ballpark Superintendent	1	1	-	1	-	1
Grounds Equipment Mechanic	1	1	-	1	-	1
Groundskeeper I	8	6	-	6	-	6
Groundskeeper II	5	7	-	7	-	7
<b>Total Parks and Recreation</b>	<b>51</b>	<b>53</b>	<b>-</b>	<b>53</b>	<b>3</b>	<b>56</b>
<b>TOTAL POSITION COUNT</b>	<b>531</b>	<b>548</b>	<b>-</b>	<b>548</b>	<b>24</b>	<b>572</b>