

CITY OF GOODYEAR
SCHEDULE 5A - TENTATIVE BUDGET
FY18 ANNUAL BUDGET
FULL TIME AUTHORIZED POSITIONS BY DEPARTMENT AND BY FUND

POSITIONS BY DEPARTMENT	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Mayor and Council	-	-	-
City Manager's Office	20	19	20
City Clerk's Office	6	6	6
Legal Services	9	9	9
Finance	29	31	31
Information Technology	18	18	19
Human Resources	10	11	11
Economic Development	6	6	6
Development Services	22	22	22
Engineering	45	45	45
Municipal Court	9	9	10
Police	131	141	150
Fire	102	102	109
Parks and Recreation	51	53	56
Public Works	73	76	78
TOTAL POSITIONS BY DEPARTMENT	531	548	572

POSITIONS BY FUND	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
General	428	444	466
Highway User Revenue Fund	17	17	17
Impound Fund	1	1	1
Water	27	29	30
Wastewater	19	19	20
Sanitation	8	7	7
Ballpark	24	24	24
Fleet	7	7	7
TOTAL POSITIONS BY FUND	531	548	572