

AGENDA ITEM #: _____

DATE: May 22, 2017

COAC #: 17-6075

**CITY OF GOODYEAR
COUNCIL ACTION REPORT**

**SUBJECT: Approval of the Use of
Budgeted FY18 Fleet Funds**

STAFF PRESENTER: Charles Schneider,
Fleet and Equipment Management
Superintendent

CASE NUMBER: None

OTHER PRESENTER: None

PROPOSED ACTION:

Approve FY18 expenditures in the General Fund, Water, and Wastewater Enterprise Funds in the amount of \$1,343,000 for the purchase of replacement and new vehicles from Midway Chevrolet and Courtesy Chevrolet. Estimated expenditures with each of these vendors are \$703,000 and \$640,000 respectfully.

BACKGROUND AND PREVIOUS ACTIONS:

The purchase of vehicles from Midway Chevrolet and Courtesy Chevrolet will start in FY18. This process will continue throughout the year in line with the City of Goodyear department needs, availability of vehicles and best price.

STAFF ANALYSIS:

With Council approval of this item, we will have the authority to issue purchase orders for the purchase of replacement and new vehicles. The first order of vehicles will support Police Department operations. Issuing the purchase order prior to the start of the fiscal year will allow us to expedite the delivery and fit-up of seven (7) 2017 Tahoes to coincide with the start date of the new patrol squad.

The Fleet and Equipment Management Division works with other City departments to provide replacement and new vehicles to their customers. The City also utilizes cooperative purchasing agreements through Maricopa County and the State of Arizona, which meet the purchasing requirements of the City.

FISCAL ANALYSIS:

In FY18, approximately \$1,343,000 will be spent using existing contracts with Midway Chevrolet and Courtesy Chevrolet: Per the attached list of new/replacement vehicles, approximately \$1,159,054 will be spent from General Fund, \$158,364 from the Water Enterprise Fund, and \$25,000 from the Wastewater Fund. No funds will be expended prior to July 1, 2017.

RECOMMENDATION:

Approve expenditures to purchase vehicles from Midway Chevrolet \$703,000 and Courtesy Chevrolet \$640,000 from the General Fund, Water and Wastewater Enterprise Funds in FY18.

ATTACHMENTS:

Replacement/New Hire vehicle list