

AGENDA ITEM #: _____

DATE: May 22, 2017

CAR #: 17-6068

**CITY OF GOODYEAR
COUNCIL ACTION REPORT (CAR)**

SUBJECT: Approve an Amendment to the IGA between the city of Goodyear and the Regional Public Transit Authority for the provision of transit services.	STAFF PRESENTER: Christine McMurdy
	CASE NUMBER: None
	OTHER PRESENTER: None

PROPOSED ACTION:

Authorize the City Manager to approve an Amendment to the Intergovernmental Agreement (IGA) between the city of Goodyear and the Regional Public Transit Authority (RPTA) for the provision of transit services in Goodyear.

BACKGROUND AND PREVIOUS ACTIONS:

The Avondale ZOOM neighborhood circulator connects Goodyear, Avondale and Tolleson taking people to local destinations for \$0.50 per ride. In Goodyear the route operates between the Goodyear Community Park North to 136th Dr. and McDowell Rd. The Circulator operates Monday-Friday from 5am-9pm and Saturday from 6am-6pm.

This is the third amendment to the five-year Intergovernmental Agreement (IGA) between the city and Valley Metro for Transit Services. The city has two years remaining on the IGA. The amendment requires Goodyear to pay \$150,651 for Zoom Circulator service in Goodyear. This is an increase of \$5,794 from the FY2017 cost. Valley Metro staff attribute the increase to fuel and the services provided by the contractor.

The following is a timeline of the Council actions related to transit services:

FY2016 (two actions for the fiscal year totaling \$118,907 - 10 months of service):

8/31/2015: Council approved Zoom Goodyear service for the period of 7/1/2015-10/25/2015 in the amount of \$66,248;

10/5/2015: Council approved Zoom Goodyear service for the period of 10/26/2015-6/30/2016 in the amount of \$52,659;

FY2017:

6/27/2016: Council approved Zoom Goodyear service for the period of 7/1/2016-6/30/2017 in the amount of \$144,857.

STAFF ANALYSIS:

Continuing the Zoom Circulator extension in Goodyear is consistent with recommendations made in the Southwest Valley Local Transit System Study (2013) and the City of Goodyear Transportation Master Plan (2014).

FISCAL ANALYSIS:

The amendment requires Goodyear to pay \$150,651 for Zoom Circulator service in Goodyear. This is an increase of \$5,794 from the cost to provide this service in FY2017. Valley Metro staff attribute the increase to fuel costs and the services provided by the contractor. Valley Metro advised that it is fairly typical to see around a 3% increase in the cost to provide service during the term of a multi-year contract between Valley Metro and the service provider.

Continuing the extension of the Zoom Circulator in Goodyear during fiscal year 2018 will cost the city \$150,651. The FY18 Tentative Budget includes \$150,700 in the Arizona Lottery Fund (ALF) for transit service. ALF funds can only be used for transit purposes.

RECOMMENDATION:

Staff recommends approval of the Amendment to the IGA to continue transit services in Goodyear.

ATTACHMENTS:

Transit Services Amendment