

EXHIBIT A
King Ranch Community Facilities District
(City of Goodyear, Arizona)
2017-2018 Annual Budget

BUDGET
FY 16-17

BUDGET
FY 17-18

REVENUES

Property Tax - General (Operating)	3,310	3,500
Property Tax- LPV (Debt Service)	-	-
Interest on Investments	-	-
Miscellaneous	-	-
Total Revenues	3,310	3,500

EXPENDITURES

General Operations	3,400	4,100
Debt Service	-	-
Capital Improvements	-	-
Total Expenditures	3,400	4,100
Excess (Deficiency) of Revenues		
Over (Under) Expenditures	(90)	(600)

Other Financing Sources (Uses)

General Obligation Bonds	-	-
Special Assessment Bonds	-	-
Total Other Financing Sources	-	-
Excess (Deficiency) of Revenues and		
Other Financing Sources Over (Under)		
Expenditures and Other Financing Uses	(90)	(600)
BEGINNING FUND BALANCE	357	2,700
ENDING FUND BALANCE	267	2,100