

Arts & Parks

Draft Capital Improvement Program Summary

Project Listing	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Total
Public Art Projects	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Public Art: Goodyear Mobile Museum- FY18	5,000	-	-	-	-	-	-	-	-	-	5,000
Public Art: Goodyear Community Park	20,000										20,000
Public Art: Recreation Center	30,000	220,000	-	-	-	-	-	-	-	-	250,000
Public Art: Central Goodyear 30 Acre Park	20,000	165,000		-	-	-	-	-	-	-	185,000
Public Art: Goodyear 75th Anniversary	-	-	-	60,000	-	-	-	-	-	-	60,000
Public Art: Fire Station 181 Replacement	40,000	-	-	-	-	-	-	-	-	-	40,000
Public Art: Fire Station EMR	40,000	-	-	-	-	-	-	-	-	-	40,000
Ziz Water Feature Renovation	124,800	-	-	-	-	-	-	-	-	-	124,800
Community Aquatic Facility	590,000	7,904,700	-	-	-	-	-	-	-	-	8,494,700
Recreation Center	650,000	11,460,400	-	-	-	-	-	-	-	-	12,110,400
Central Goodyear 30-Acre Park	832,000	9,707,400	-	-	-	-	-	-	-	-	10,539,400
Newland Reimbursement EMR Park	419,500	444,900	512,900	747,000	981,300	630,500	-	-	-	-	3,736,100
Total Projects	\$ 2,771,300	\$ 29,902,400	\$ 512,900	\$ 807,000	\$ 1,056,300	\$ 705,500	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 36,055,400

Funds	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Total
General Fund	279,800	385,000	-	60,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 1,174,800
GO Bonds	590,000	16,640,400	-	-	-	-	-	-	-	-	17,230,400
Impact Fee - Community Facilities	650,000	2,076,900	-	-	-	-	-	-	-	-	2,726,900
Impact Fee - Parks 2012	-	647,800	-	-	-	-	-	-	-	-	647,800
Impact Fee - Parks North & Central 2014	832,000	9,707,400	-	-	-	-	-	-	-	-	10,539,400
Impact Fee - Parks South 2014	419,500	444,900	512,900	747,000	981,300	630,500	-	-	-	-	3,736,100
Total Funds	\$ 2,771,300	\$ 29,902,400	\$ 512,900	\$ 807,000	\$ 1,056,300	\$ 705,500	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 36,055,400