

Special Revenue - Arizona Lottery Funds, Restricted to Transit Purposes

Dept Name	Supplemental Name	One-Time Cost Requested	Ongoing Cost Requested	Revenue or Cost Savings	Total Cost Requested	Positions Requested	One Time Cost Recommended	Ongoing Cost Recommended	Revenue or Cost Savings	Net Cost Recommended	Positions Recommended	Comments
BASE BUDGET OBLIGATIONS AND COST INCREASES:												
Engineering	Transit Service		30,600		30,600			5,800		5,800	-	Based on new contract information
Engineering	Park and Ride basin cleanup	13,000	-		13,000		13,000			13,000	-	
TOTAL REQUESTS		13,000	30,600	-	43,600	-	13,000	5,800	-	18,800	-	