

Sanitation Enterprise Fund Supplemental Requests

Dept Name	Supplemental Name	One-Time Cost Requested	Ongoing Cost Requested	Revenue or Cost Savings	Total Cost Requested	Positions Requested	One Time Cost Recommended	Ongoing Cost Recommended	Revenue or Cost Savings	Net Cost Recommended	Positions Recommended	Comments
BASE BUDGET OBLIGATIONS AND COST INCREASES:												
Administration	Bulk Trash Collection Labor and Equipment	90,000	89,500	-	179,500		90,000	89,500		179,500	-	
TOTAL REQUESTS		90,000	89,500	-	179,500	-	90,000	89,500	-	179,500	-	